

CONGRESSIONAL BUDGET OFFICE
CONGRESS OF THE UNITED STATES

STAFF WORKING PAPER
FOR
1976 CONGRESSIONAL BUDGET SCOREKEEPING
SHOWING
THE STATUS OF THE 1976 FISCAL YEAR FEDERAL BUDGET
AS OF OCTOBER 20, 1975



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PREFACE

This is a staff working paper which contains various tabular material relating to 1976 budget scorekeeping. The Congressional Budget Office is required by section 308(b) of the Congressional Budget Act of 1974 (Public Law 93-344) to issue periodic reports detailing and tabulating the progress of congressional action on bills and resolutions providing new budget authority and changing revenues and the public debt limit during each fiscal year.

The Congressional Budget Act procedures require an entirely new concept for budget scorekeeping. Previous scorekeeping was oriented to the impact of congressional actions on the budget as recommended by the President. It is now necessary to have a scorekeeping procedure for tracking congressional budget actions against the budget targets established by the Congress in the first concurrent budget resolution.

Based on discussions with the staffs of the House and Senate Budget Committees, the CBO has developed a new format and procedure for scorekeeping against the 1976 congressional budget targets for budget authority, outlays and revenues contained in House Concurrent Resolution 218. This new format and procedure is presented in Part I of this paper.

The tabular material presented in the basic scorekeeping tables in Part I are summarized in much shorter tables in the CBO scorekeeping reports to the Congress. The basic purpose of this paper is to give congressional staffs and other interested parties more detailed information concerning the summary figures for budget authority, outlays and revenues contained in the CBO scorekeeping report.

We would welcome any comments and suggestions for improvements in the presentation of these data. Our objective is to make budget scorekeeping as useful as possible to Members of Congress, congressional staffs and others interested in the new congressional budget process.

Part II of this paper presents various tabular material in the formats used in previous years showing the impact of congressional actions on the President's budget recommendations.

This paper was prepared by the scorekeeping unit of the Budget Analysis Division. Questions on any aspect of this paper should be directed to James Blum or Catherine Kolnacki (224-3750) or (225-1401).

Alice M. Rivlin,
Director.

STAFF WORKING PAPER

PART I

SCOREKEEPING AGAINST THE 1976 CONGRESSIONAL BUDGET RESOLUTION

On May 14, 1975, the Congress adopted the first concurrent resolution on the budget (H. Con. Res. 218) specifying target levels of budget authority and outlays for fiscal year 1976. These targets were intended to guide subsequent Congressional budget actions.

The resolution itself specified only total figures for budget authority and outlays, but the Conference Report accompanying H. Con. Res. 218 provided a breakdown of these figures into 10 functional categories. The functional category figures were to serve as guidelines for the Congress to explain the steps by which the conferees reached the aggregate budget totals and to provide benchmarks for the second concurrent resolution scheduled to be adopted in the fall.

The purpose of Part I of this paper is to compare the targets in the first concurrent resolution with actual congressional budget actions on appropriations and other direct spending legislation for fiscal year 1976 in the aggregate and by functional categories. The essential scorekeeping tasks are to show (1) what actions have been taken to date, (2) what action remains to be accomplished to achieve the resolution targets and (3) where potential congressional actions may lead to budget authority and outlays above or below the targets that the Congress set for itself in the first concurrent resolution.

The format and procedures used in the basic scorekeeping tables are designed to meet the unique problems involved in scorekeeping the 1976 Congressional budget targets. The full implementation of the Congressional Budget Act procedures for the fiscal 1977 budget will require a number of changes in the scorekeeping methodology.

SUMMARIES OF THE RESOLUTION TARGETS

The major budget aggregates for which the first concurrent resolution (H. Con. Res. 218) established targets, representing acceptable levels under current economic and fiscal conditions, are shown as follows in comparison with the President's original and revised budget recommendations:

(In billions)

	Fiscal year 1975	Fiscal year 1976
Targets established in first concurrent resolution:		
Budget authority.....		\$305.8
Outlays.....		367.0
Revenue.....		208.2
Deficit.....		88.8
Public debt subject to limit.....		617.0
President's budget recommendations of Feb. 3:		
Budget authority.....	\$305.1	385.8
Outlays.....	313.4	340.4
Revenue.....	278.8	207.5
Deficit.....	34.7	51.0
Public debt subject to limit.....	528.0	506.4
Latest Presidential recommendations, as revised and amended to date:		
Budget authority.....	¹ 408.5	398.0
Outlays.....	324.0	² 361.7
Revenue.....	281.0	209.0
Deficit.....	43.0	² 62.7
Public debt subject to limit.....	534.2	² 600.9

¹ Estimated

² May 30 revised estimate adjusted for subsequent budget amendments not assigned to the allowance for contingencies.

While the budget authority and outlay targets recommended in the first concurrent resolution on the 1976 budget were stated in terms of totals, the conference report which accompanied the resolution as adopted (H. Rept. 94-198, S. Rept. 94-113) contained a breakdown of the targets into the major functional areas of federal spending.

The functional spending targets are shown, in comparison with the President's latest revised budget authority and outlay recommendations, as follows:

1976 BUDGET AUTHORITY AND OUTLAYS

(In billions)

Function	Budget authority		Outlays	
	1st concurrent budget resolution	President's latest revised 1976 budget requests	1st concurrent budget resolution	President's latest revised 1976 budget estimates
National defense (050).....	\$100.7	\$107.0	\$90.7	\$94.1
International affairs (150).....	4.9	5.3	4.0	4.0
General science, space and technology (250)...	4.7	4.7	4.0	4.0
Natural resources, environment and energy (300).....	13.8	17.5	11.0	10.5
Agriculture (350).....	4.3	4.3	1.8	2.0
Commerce and transportation (400).....	11.3	12.0	17.5	15.7
Community and regional development (450)...	11.0	5.5	8.05	6.3
Education, manpower and social services (500)...	10.0	13.8	10.85	16.8
Health (550).....	33.1	31.0	30.7	20.0
Income security (600).....	140.9	143.2	125.3	125.0
Veterans' benefits and services (700).....	18.0	18.0	17.5	17.3
Law enforcement and justice (750).....	3.3	3.2	3.4	3.3
General government (800).....	3.3	3.4	3.3	3.3
Revenue sharing and general purpose fiscal assistance (850).....	7.3	7.3	7.2	7.3
Interest (900).....	35.0	34.4	35.0	34.4
Allowances.....	1.4	7.1	1.2	6.7
Undistributed offsetting receipts (050).....	-10.2	-20.1	-10.2	-20.1
Total.....	305.8	308.0	307.0	301.7

CBO Reestimates

The budget authority and outlays shown above for the President's latest revised budget estimates reflect only officially announced or transmitted reestimates and revisions.

The Congressional Budget Office has incorporated a number of significant reestimates into the summary and functional tables which follow. These reestimates represent the effect of current developments and economic factors as analyzed by CBO. (See page 52.)

STATUS OF THE RESOLUTION TARGETS

REVENUES

The following tables present CBO's current estimate of Federal revenues by major source for 1976 and the economic assumptions used to derive these estimates. A comparison is also made with the revenue estimates used for the first concurrent resolution.

1970 ESTIMATED REVENUE BY SOURCE

(In billions of dollars)

Revenue source	May 15 budget resolution	CBO current estimate	Change
Existing law:			
Individual income taxes.....	133.4	140.0	+7.5
Corporation income taxes.....	41.3	40.0	-1.3
Social insurance taxes and contributions.....	91.0	92.0	+1.0
Excise taxes.....	10.0	10.0	.....
Estate and gift taxes.....	4.0	4.0	.....
Customs duties.....	4.3	4.3	.....
Miscellaneous receipts:			
Tariff on imported oil.....	2.4	1.0	-1.4
Other.....	7.1	0.0	-7.1
Subtotal, existing law.....	301.0	307.2	+6.0
Legislative proposals:			
Extension of the Revenue and Tax Relief Act of 1975 (Public Law 94-12).....	-4.4	-4.4	.....
Tax reform legislation.....	1.0	1.0	.....
Subtotal, legislative proposals.....	-3.4	-3.4	.....
Total revenue from all sources.....	298.2	303.8	+5.0

Total Federal revenues for 1970 are currently estimated at \$303.8 billion, which is \$5.0 billion higher than assumed for the first concurrent resolution on the 1970 budget. The main factor contributing to this upward revision is individual income tax receipts. Personal income has been growing more rapidly than was anticipated in May (see Table D for the economic assumptions underlying the revenue estimates contained in Table C). Capital gains also have been running higher than had been expected.

Part of the increase in expected revenues, however, is likely to be offset by removal of import fees on imported oil. CBO estimates that if both the \$2 per barrel import fee on crude petroleum and 60¢ per barrel on petroleum products were removed effective October 1, 1975 (and fees already collected are not rebated), the revenue lost would be \$2.7 billion.

ECONOMIC ASSUMPTIONS UNDERLYING THE CBO ESTIMATES OF REVENUES FOR 1970

(In billions of dollars)

Item	May 15 assumptions for fiscal year--		CBO Sept. 15 assumptions for fiscal year--	
	1975	1976	1975	1976
Gross national product.....	1,474	1,675	1,472	1,675
Corporate profits.....	116	164	110	163
Personal income.....	1,228	1,373	1,241	1,300

NOTE.—The figures shown for the May 15 assumptions differ slightly from those contained in H. Rept. 91-115 and S. Rept. 91-77 on H. Con. Res. 218 but are consistent with the revenue estimates contained in H. Con. Res. 218.

BUDGET AUTHORITY AND OUTLAYS

This section of the paper presents the basic scorekeeping approach for tracking the status of the resolution targets for budget authority and outlays, reflecting the actions of the respective Houses of Congress through October 20, 1975. The concepts and content of the presentations—in summary and for each of the major budgetary functional categories—are outlined as follows:

Budget resolution targets

In each of the following detailed tabulations, by total and by major function, the resolution target appears as the first entry, and the scorekeeping is oriented to it.

Completed action

The next series of entries on the detailed scorekeeping tables relates to the portion of the resolution on which action is already complete. This shows initially the portion which does not require current action by Congress, including (1) the total of permanent federal and trust fund budget authority and outlays, (2) outlays from authority annually enacted in prior years, and (3) the net of offsetting receipts and intragovernmental transactions where they can be distributed by function.

It should be understood that these are estimates, as are all other budget authority and outlay figures. Congressional actions may, of course, have impact on these estimates of completed action and this will be indicated, where possible, for appropriation legislation and scored routinely for other legislative actions.

These estimates incorporate the President's budget revisions of May 30 in most cases. They are noted, as appropriate, if adjustments have been made to conform to the resolution targets or if the revisions have significant impact. The estimates also incorporate certain resolution assumptions, the largest being lower than anticipated offsetting receipts from off-shore oil leases. In addition, this report includes significant budget authority and outlay reestimates developed by CBO (see page 53).

Other completed action is itemized to show the various bills which have been enacted into law, reached conference agreement, or are pending signature. These entries are segregated to show their legislative stage and to indicate whether they are being recorded as appropriation measures or other direct spending legislation.

It should be noted that entries for legislative spending actions regarding entitlement or other mandatory costs may include items requiring subsequent appropriation legislation. The tabulation breaks out under separate subheads the items requiring subsequent appropriation legislation and those which do not. In instances where the second-step appropriation consideration has begun, the impact is shifted from the legislative spending category to the appropriation category where the final action occurs. Therefore, the listings shown for "other direct spending legislation" are not to be regarded as representing the full impact of non-appropriation action. Such items are noted as appropriate.

Current action required

The portion of the target on which congressional action is not yet complete is derived by subtracting the completed action from the resolution target. This amount represents the total amount that may be appropriated or otherwise provided within the target level.

Action underway

For each House of Congress, in separate columns, the detailed scorekeeping tables show legislative actions to date. The entries are noted as to (1) the legislative stage—passed or reported—and (2) the nature of the measure—appropriation legislation or other direct spending legislation (mainly entitlements).

A subtotal is drawn representing the estimated amount of the target remaining if the actions underway are completed as shown for the respective Houses of Congress. This clearly shows where each House stands as of the reporting date.

President's requests not yet reported

The President's appropriation requests are included in the final portion of the scorekeeping tables as a proxy for the allocation of the first concurrent resolution targets to the Committee on Appropriations in each House. This will be done formally next year in the first concurrent resolution. Much of the requested funds is for ongoing and relatively uncontrollable programs which must be considered in any attempt to assess the status of the congressional budget targets.

The unreported appropriation requests are shown by appropriation bill. This listing shows the various bills where portions of the respective functions are funded, and indicates which appropriation bills will impact on the function as action progresses. The amounts shown include all transmitted budget amendments. In addition, the May 30 budget revisions anticipated future amendments, and the major amounts not yet transmitted are included as a separate entry. Adjustment for completed authorization action will be made in instances where maximum appropriation levels are affected, such as military procurement.

Recap

The final portion of the scorekeeping tables recaps the status of congressional action to date to show (1) the actions completed and underway, (2) the President's spending requests that have not yet reached the reported stage, (3) the possible total if action underway is completed and pending spending requests are approved as requested, and (4) the first concurrent resolution target.

1976 BUDGET TOTALS

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	395,800	367,000
Adjustment for comparability ¹	-9,063	.....
Target, adjusted.....	386,737	367,000
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	185,005	185,174
Outlays from prior year authority.....	.....	07,038
Offsetting receipts.....	-45,837	-45,837
Subtotal.....	130,828	207,275
Enacted this session:		
Appropriation legislation:		
Rescission bills (P.L. 94-14, 94-15).....	50	11
Further Urgent Supplemental, 1975 (P.L. 94-6).....	.....	30
Additional Veterans Supplemental, 1975 (P.L. 94-17).....	.....	*
Refugee Assistance, Vietnam, 1975 (P.L. 94-24).....	.....	200
Foreign Assistance, 1975 (P.L. 94-11).....	.....	-265
Deferral resolutions (rejections) (S. Res. 23 and 69).....	.....	000
Second Supplemental, 1975 (P.L. 94-32).....	17	4,350
Summer Youth Employment Supplemental, 1975 (P.L. 94-36).....	.....	308
Continuing Resolution (P.L. 94-41).....	2,380	2,330
Legislative Branch (P.L. 94-59).....	828	737
Treasury, Postal Service and General Government (P.L. 94-91).....	0,314	5,008
Education Division (P.L. 94-94).....	4,017	1,702
1st Budget Rescission Bill, 1976 (P.L. 94-111).....	-47	.....
Agriculture and Related Agencies (H.R. 8501).....	11,001	7,740
HUD—Independent Agencies (H.R. 8070).....	40,345	10,060
State, Justice, Commerce, Judiciary (H.R. 8121).....	5,950	4,140
Other spending legislation:		
Requiring subsequent appropriation action:		
Food stamps, rejection of price increase (P.L. 94-4).....	(650)	(050)
School lunch and child nutrition (P.L. 94-105).....	773	725
Veterans disability benefits increase (P.L. 94-71).....	(440)	(437)
VA physicians' pay (H.R. 8240).....	40	40
Salary increase for Federal executives (P.L. 94-82).....	50	50
Military retired pay adjustment (P.L. 94-100).....	0	0
Not requiring subsequent appropriation action:		
Temporary increase in Federal share of highway projects (P.L. 94-30).....	.....	300
Unemployment benefits extension (P.L. 94-45).....	.....	1,350
Railroad unemployment insurance increase (P.L. 94-92).....	6	94
Total, enacted this session.....	81,702	50,649
Amount requiring current action (target minus completed action).....	165,207	109,076

¹ Due to a change in the original estimate for the full cost of public housing assistance contract authority.

* Less than \$500 thousand.

NOTE.—Table should be read with reference to footnotes appearing on functional tables which follow, beginning on p. 11.

1976 BUDGET TOTALS—Continued

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Spending Legislation,
as of October 20, 1975—Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	165, 207	109, 076	165, 207	109, 076
Passed:				
Appropriation legislation:				
Interior and Related Agencies (H.R. 8773).....	4, 102	2, 800	.....	.....
Labor, Health, Education, and Welfare (H.R. 8080).....	35, 080	28, 474	30, 273	28, 053
Public Works (H.R. 8122).....	7, 225	3, 870	.....	.....
Transportation and Related Agencies (H.R. 8365).....	3, 054	2, 048	4, 104	3, 209
Defense (H.R. 9801).....	90, 210	63, 054	.....	.....
Military Construction (H.R. 10020).....	3, 510	823	.....	.....
Other spending legislation:				
Requiring subsequent appropriation action:				
Food stamps—speedup of application process (S. 1002).....	.....	.....	100	100
Civil Service, National Guard technician retirement (S. 584).....	.....	.....	8	8
Civil Service, provide annuitant choice to elect retirement reduction upon remarriage (H.R. 8550).....	-3	-3	.....	.....
Extend entitlement period for veterans' educational benefits (H.R. 9570).....	01	01	.....	.....
Increase juror fees and allowances (S. 530).....	.....	.....	4	4
Not requiring subsequent appropriation action:				
Energy conservation and conversion trust fund (H.R. 6600).....	1, 524	.....	.....	.....
Increased payments to States from mineral leasing receipts (S. 391, 521, 586).....	.....	.....	45	45
Subtotal, passed.....	140, 011	102, 072	40, 534	32, 010

1976 BUDGET TOTALS—Continued

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Spending Legislation,
as of October 20, 1975

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action—Continued				
Reported:				
Other spending legislation:				
Requiring subsequent appropriation action:				
Reduced Federal payment due to increased voluntary medicare premiums (H.R. 5970).....	-135	-135	.....	.....
Civil Service, retirement after 30 years (H.R. 5397).....	210	30	.....	.....
Food stamps—speedup of application process (H.R. 7887).....	100	100	.....	.....
Civil Service, National Guard technician retirement (S. 584).....	8	8	.....	.....
Civil Service, early retirement for customs and immigration inspectors (H.R. 7110).....	11	11	.....	.....
Salary increase for bankruptcy judges (H.R. 6184).....	1	1	.....	.....
Not requiring subsequent appropriation action:				
Tennessee Valley Authority—increase agency borrowing authority (H.R. 9472).....	10,000	.....	.....	.....
Insulated financing for public broadcasting (H.R. 6461, S. 893).....	18	18	18	18
Health benefits for the unemployed (H.R. 5970, S. 625) ¹	1,125	1,125	1,170	1,170
Subtotal, reported.....	11,338	1,158	1,188	1,188
Total, action underway.....	157,040	104,130	41,722	33,207
Amount remaining if actions underway are completed..	7,258	4,946	123,485	75,869

¹ Under House version would not require appropriation action; Senate version would require appropriation action.² Less than \$500 thousand.

NOTE.—May not add due to rounding.

NOTE.—Table should be read with reference to footnotes appearing on functional tables which follow, beginning on p. 11.

1976 BUDGET TOTALS—Continued

(In millions of dollars)

Table B.—Possible 1976 Budget Total Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	370, 470	302, 054	203, 252	201, 131
President's appropriation requests not yet reported:				
Agriculture and related agencies.....	3, 137	2, 137	3, 137	2, 137
Defense.....			¹ 03, 473	¹ 05, 852
District of Columbia.....	508	410	508	410
Foreign Assistance.....	4, 271	1, 705	4, 271	1, 705
Interior and related agencies.....	44	13	4, 079	2, 767
Labor, Health, Education and Welfare.....	1, 113	562	1, 108	558
Legislative Branch.....	15	15	15	15
Military Construction.....			¹ 3, 735	¹ 818
Public Works.....	274	181	7, 332	3, 056
Transportation and related agencies.....	350	128	1	*
1976 Supplementals.....	5, 502	580	5, 502	580
Anticipated budget amendments.....	2, 741	2, 431	2, 741	2, 431
Allowances:				
Civilian and military statutory pay raise.....	2, 588	2, 501	2, 588	2, 501
Contingencies and claims.....	850	475	850	475
President's other requests not requiring appropriation action, not yet reported:				
Tennessee Valley Authority, agency borrowing authority.....			10, 000	-----
Federal Aviation Administration-airport and airway grants (contract authority).....	350	-----	350	-----
Total, not yet reported.....	21, 848	11, 108	130, 789	84, 265
Possible total if action underway is completed and pending spending requests are approved as requested.....	401, 327	373, 252	403, 041	375, 396
First concurrent resolution target (adjusted).....	386, 737	367, 000	386, 737	367, 000

¹ Reflects reductions mandated by authorization legislation as follows: Defense Procurement, \$2,929 million in budget authority and \$715 million in outlays; Military Construction, \$374 million in budget authority and \$18 million in outlays.

* Less than \$500 thousand.

NOTE.—May not add due to rounding.

NOTE.—Table should be read with reference to footnotes appearing on functional tables which follow, beginning on p. 11.

MAJOR NON-DISCRETIONARY REESTIMATES AFFECTING THE RESOLUTION TARGETS

The targets for budget authority and outlays established in the first concurrent resolution anticipated the necessity for future reestimates of amounts shown in the President's 1976 budget for certain mandatory spending programs. For example, it was recognized that outlays for the food stamp program would be substantially higher than originally estimated by the President due to increased participation, and the budget resolution incorporated about \$1.6 billion for this requirement. A similar reestimate, amounting to about \$700 million, was anticipated in veterans benefits.

Set forth below is a listing of the major *non-discretionary* reestimates of budget authority and outlays for fiscal year 1976 which, in the opinion of the Congressional Budget Office, have occurred since the adoption of H. Con. Res. 218, and which were not anticipated in the resolution targets. These reestimates involve entitlement programs and changes in spending rates from balances of budget authority provided in prior years.

These additional and unanticipated reestimates in *non-discretionary* spending in several functional areas total about \$7.6 billion in budget authority and \$8.6 billion in outlays, and they impact in this magnitude on the targets set May 15 in the first concurrent resolution.

The following is a tabulation of major non-discretionary reestimates:

(In millions of dollars)

Function	President's nondiscretionary reestimates; fiscal year 1976	
	New budget authority	Estimated outlays
National defense (050).....		
International affairs (150).....		
General science, space, and technology (250).....		
Natural resources, environment, and energy (300).....		
Agriculture (350).....		583
Commerce and transportation (400).....	905	905
Community and regional development (450).....		
Education, manpower, and social services (500).....	250	250
Health (550) (miscellaneous health programs).....	546	1,500
Income security (600).....	3,305	2,046
Veterans benefits and services (700) (education, compensation and pension).....	1,500	1,445
Law enforcement and justice (750).....		
General government (800).....	115	115
Revenue sharing and general purpose fiscal assistance (850).....		
Interest (900).....	1,200	1,200
Allowances.....		
Undistributed offsetting receipts (950).....	-400	-400
Total.....	7,571	8,634

To date there have been other reestimates, revisions and amendments to the President's 1976 budget recommendations which are not regarded as non-discretionary for purposes of the above tabulation. These other reestimates and amendments are in discretionary areas which the Congress has the option to modify during the appropriation process. These include, for example, the budget authority of \$5 billion for mortgage assistance authorized by congressional initiative earlier this session and increased energy research and development appropriation requests recently transmitted.

NATIONAL DEFENSE (050)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975****I. COMPLETED ACTION**

	Budget authority	Outlays
First concurrent resolution target.....	100,700	90,700
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	6,807	4,870
Outlays from prior year authority.....		24,452
Offsetting receipts.....	-5,130	-5,130
Subtotal.....	1,008	23,980
Enacted this session:		
Appropriation legislation:		
Rescission bills (P.L. 94-14 and 15).....		-93
Foreign Assistance, 1975 (P.L. 94-11).....		-150
Second Supplemental, 1975 (P.L. 94-32).....		83
Treasury, Postal Service, and General Government (P.L. 94-91).....	100	62
HUD—Independent Agencies (H.R. 8070).....	38	31
State, Justice, Commerce, Judiciary (H.R. 8121).....	5	5
Other spending legislation:		
Requiring subsequent appropriation action:		
Military retired pay adjustment (P.L. 94-106).....	9	9
Subtotal.....	152	-32
Amount requiring current action (target minus completed action)....	98,880	66,743

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	98,880	66,743	98,880	66,743
Passed:				
Appropriation legislation:				
Public Works (H.R. 8122).....	1,852	815		
Defense (H.R. 9861).....	90,219	63,054		
Military Construction (H.R. 10020).....	3,510	823		
Subtotal, passed.....	95,590	65,502		
Reported.....				
Total, action underway.....	95,590	65,502		
Amount remaining if actions underway are completed..	3,290	1,151	98,880	66,743

NOTE.—May not add due to rounding.

NATIONAL DEFENSE (050)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	97,410	89,540	1,820	23,057
President's appropriation requests not yet reported:				
Defense.....			¹ 93,473	¹ 95,852
Foreign Assistance.....	1,380	702	1,380	702
Military Construction.....			¹ 3,735	¹ 818
Public Works.....	30	19	1,035	853
Allowance for statutory military and civilian pay raises ²	2,013	1,051	2,013	1,051
Total, not yet reported.....	3,432	2,072	102,536	70,170
Possible total if action underway is completed and pending spending requests are approved as requested.....	100,842	92,221	104,356	94,133
First concurrent resolution target.....	100,700	90,700	100,700	90,700

¹ Reflects reductions mandated by authorization legislation as follows: Defense procurement, \$2,920 million in budget authority and \$715 million in outlays; military construction, \$374 million in budget authority and \$18 million in outlays. Also excludes unauthorized 1976 Southeast Asia military assistance of \$1,203 million in budget authority and \$660 million in outlays as contemplated in resolution target. Further actions affecting Southeast Asia reduced outlays \$125 million from supplemental request.

² Assumes pay increase limited to 5 percent.

NOTE.—May not add due to rounding.

INTERNATIONAL AFFAIRS (150)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First current resolution target.....	4,900	4,900
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	81	78
Outlays from prior year authority.....		2,177
Offsetting receipts.....	-518	-518
Subtotal.....	-437	1,737
Enacted this session:		
Appropriation legislation:		
Foreign Assistance, 1975 (P.L. 94-11).....		-108
Refugee assistance, Vietnam, 1975 (P.L. 94-24).....		¹ (200)
Second Supplemental, 1975 (P.L. 94-32).....		3
Agriculture and Related Agencies (H.R. 8501).....	1,000	824
State, Justice, Commerce, Judiciary (H.R. 8121).....	1,151	1,010
Subtotal.....	2,241	1,738
Amount requiring current action (target minus completed action).....	3,096	1,425

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	3,096	1,425	3,096	1,425
Passed:				
Appropriation legislation:				
Transportation and Related Agencies (H.R. 8305).....	5	1	5	1
Reported.....				
Total, action underway.....	5	1	5	1
Amount remaining if actions underway are completed..	3,091	1,424	3,091	1,424

¹ Covered under the resolution target for allowances.

Note.—May not add due to rounding.

INTERNATIONAL AFFAIRS (150)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	1,800	3,470	1,800	3,470
President's appropriation requests not yet reported:				
Foreign Assistance ¹	2,850	1,030	2,850	1,030
1976 Supplemental.....	*	*	*	*
Anticipated budget amendments.....	255	-----	255	-----
Total, not yet reported.....	3,105	1,030	3,105	1,030
Possible total if action underway is completed and pending spending requests are approved as requested.	4,914	4,506	4,914	4,506
First concurrent resolution target.....	4,900	4,900	4,900	4,900

¹ Reduced to reflect withdrawal of requested reconstruction assistance to S.E. Asia.

* Less than \$500 thousand.

NOTE.—May not add due to rounding.

GENERAL SCIENCE, SPACE, AND TECHNOLOGY (250)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975**I. COMPLETED ACTION**

	Budget authority	Outlays
First concurrent resolution target.....	4,700	4,600
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	2	4
Outlays from prior year authority.....		1,714
Offsetting receipts.....	-3	-3
Subtotal.....	-1	1,715
Enacted this session:		
Appropriation legislation:		
Second Supplemental, 1975 (P.L. 94-32).....		1
HUD—Independent Agencies (H.R. 8070).....	3,035	2,417
Subtotal.....	3,035	2,418
Amount requiring current action (target minus completed action).....	766	467

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	766	467	766	467
Passed:				
Appropriation legislation:				
Interior and Related Agencies (H.R. 8773).....	265	230		
Public Works (H.R. 8122).....	438	202		
Subtotal, passed.....	703	432		
Reported.....				
Total, action underway.....	703	432		
Amount remaining if actions underway are completed..	63	35	766	467

NOTE.—May not add due to rounding.

GENERAL SCIENCE, SPACE, AND TECHNOLOGY (250)—Continued

(in millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	4, 637	4, 565	3, 934	4, 133
President's appropriation requests not yet reported:				
Interior and Related Agencies.....			268	233
Public Works.....	8	2	446	204
Total, not yet reported.....	8	2	714	437
Possible total if action underway is completed and pending spending requests are approved as requested.	4, 645	4, 567	4, 648	4, 570
First concurrent resolution target.....	4, 700	4, 600	4, 700	4, 600

NOTE.—May not add due to rounding.

NATURAL RESOURCES, ENVIRONMENT AND ENERGY (300)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	13, 800	11, 600
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds	385	404
Outlays from prior year authority.....		6, 335
Offsetting receipts	-1, 514	-1, 514
Subtotal.....	-1, 120	5, 285
Enacted this session:		
Appropriation legislation:		
Rescission bills (P.L. 94-14 and P.L. 94-15)		-4
Second Supplemental, 1975 (P.L. 94-32).....		50
Continuing Resolution (P.L. 94-41).....	10	10
1st Budget Rescission Bill, 1976 (P.L. 94-111).....	-47	
HUD—Independent Agencies (H.R. 8070).....	772	415
Agriculture and Related Agencies (H.R. 8501).....	665	312
State, Justice, Commerce, Judiciary (H.R. 8121)	535	305
Subtotal.....	1, 935	1, 154
Amount requiring current action (target minus completed action).....	12, 994	5, 161

NOTE.—May not add due to rounding.

NATURAL RESOURCES, ENVIRONMENT AND ENERGY (300)—Continued

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation, as of October 20, 1975—Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	12,994	5,161	12,994	5,161
Passed:				
Appropriation legislation:				
Publio Works (H.R. 8122).....	4,040	2,855		
Interior and Related Agencies (H.R. 8773).....	2,301	1,444		
Other spending legislation:				
Not requiring subsequent appropriation action:				
Energy conservation and conversion trust fund (H.R. 6800).....	¹ 1,824			
Increased payments to States from mineral leasing receipts (S. 301, 521, and 580).....			45	45
Subtotal, passed.....	8,765	4,200	45	45
Reported:				
Other spending legislation:				
Not requiring subsequent appropriation action:				
Tennessee Valley Authority—Increase agency borrowing authority (H.R. 9472).....	10,000			
Total, action underway.....	18,765	4,200	45	45
Amount remaining if actions underway are completed..	-5,771	802	12,040	5,116

¹ Budget authority represents ear-marked revenue to the new trust fund; appropriation action required for outlays out of the fund.
 Note.—May not add due to rounding.

NATURAL RESOURCES, ENVIRONMENT AND ENERGY (300)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	10,571	10,738	851	0,48
President's appropriation requests not yet reported:				
Interior and Related Agencies.....	33	2	2,205	1,301
Public Works.....	227	100	4,055	2,801
Anticipated budget amendments.....	75	75	75	75
President's other requests not requiring appropriation action:				
Tennessee Valley Authority, agency borrowing authority.....			10,000	
Total, not yet reported.....	335	237	10,095	4,357
Possible total if action underway is completed and pending spending requests are approved as requested..	10,906	10,075	17,840	10,841
First concurrent resolution target.....	13,800	11,600	13,800	11,600

NOTE.—May not add due to rounding.

AGRICULTURE (350)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975****I. COMPLETED ACTION**

	Budget authority	Outlays
First concurrent resolution target.....	4,300	1,800
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	88	70
Outlays from prior year authority.....		1,250
Offsetting receipts.....	-49	-49
Subtotal.....	39	1,271
Enacted this session:		
Appropriation legislation:		
Agriculture and Related Agencies (H.R. 8561).....	4,081	1,270
Amount requiring current action (target minus completed action).....	180	-750

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	180	-750	180	-750
Passed.....				
Reported.....				
Total, action underway.....				
Amount remaining if actions underway are completed..	180	-750	180	-750

NOTE.—May not add due to rounding.

AGRICULTURE (350)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	4, 120	2, 550	4, 120	2, 550
Possible total if action underway is completed and pending spending requests are approved as requested.	4, 120	2, 550	4, 120	2, 550
First concurrent resolution target.....	4, 300	1, 800	4, 300	1, 800

NOTE.—May not add due to rounding.

COMMERCE AND TRANSPORTATION (400)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	11,300	17,500
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	3,504	1,349
Outlays from prior year authority.....		9,011
Offsetting receipts.....	-130	-130
Subtotal.....	3,368	10,824
Enacted this session:		
Appropriation legislation:		
Disapproval of highway deferral (S. Res. 69).....		620
Further Urgent Supplemental (P.L. 94-6).....		25
Rescission bills (P.L. 94-14 and P.L. 94-15).....		-3
Second Supplemental, 1975 (P.L. 94-32).....	17	14
Legislative Branch (P.L. 94-59).....	7	0
Treasury, Postal Service and General Government (P.L. 94-01).....	1,580	1,585
HUD—Independent Agencies (H.R. 8070).....	5,358	245
Agriculture and Related Agencies (H.R. 8561).....	150	16
State, Justice, Commerce, Judiciary (H.R. 8121).....	1,083	810
Other spending legislation:		
Not requiring subsequent appropriation action:		
Temporary increase in Federal share of highway projects (P.L. 94-30).....		300
Subtotal.....	8,204	3,024
Amount requiring current action (target minus completed action).....	-272	3,052

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	-272	3,052	-272	3,052
Passed:				
Appropriation legislation:				
Transportation and related agencies (H.R. 8122).....	3,587	2,889	4,037	3,150
Reported.....				
Total, action underway.....	3,587	2,889	4,037	3,150
Amount remaining if actions underway are completed..	-3,859	163	-4,309	-98

NOTE.—May not add due to rounding.

COMMERCE AND TRANSPORTATION (400)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	15, 150	17, 337	15, 609	17, 508
President's appropriation requests not yet reported:				
Transportation and Related Agencies.....	350	128	1	*
Anticipated budget amendment, payment to Postal Service.....	125	125	125	125
1976 supplemental.....	*	*	*	*
President's other requests not requiring appropriation action:				
Federal Aviation Administration—airport and airway grants (contract authority).....	350	-----	350	-----
Subtotal.....	831	253	476	125
Possible total if action underway is completed and pending spending requests are approved as requested.	15, 990	17, 590	16, 085	17, 723
First concurrent resolution target.....	11, 300	17, 500	11, 300	17, 500

* Less than \$500 thousand.

NOTE.—May not add due to rounding.

COMMUNITY AND REGIONAL DEVELOPMENT (450)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	11,000	8,650
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	158	248
Outlays from prior year authority.....		4,108
Offsetting receipts.....	-100	-169
Subtotal.....	-11	4,187
Enacted this session:		
Appropriation legislation:		
Deferral resolution (S. Res. 23).....		40
Second Supplemental, 1975 (P.L. 94-32).....		123
Continuing Resolution (P.L. 94-41).....	150	125
HUD, In dependent Agencies (H.R. 8070).....	2,955	200
Agriculture and Related Agencies (H.R. 8561).....	317	177
State, Justice, Commerce, Judiciary (H.R. 8121).....	557	170
Subtotal.....	3,970	907
Amount requiring current action (target minus completed action).....	7,032	3,556

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	7,032	3,556	7,032	3,556
Passed:				
Appropriation legislation:				
Labor, Health, Education, and Welfare (H.R. 8069).....	576	489	632	538
Public Works (H.R. 8122).....	295	8		
Interior and Related Agencies (H.R. 8773).....	302	300		
Subtotal, passed.....	1,263	797	632	538
Reported.....				
Total, action underway.....	1,263	797	632	538
Amount remaining if actions underway are completed..	5,769	2,759	6,400	3,018

NOTE.—May not add due to rounding.

COMMUNITY AND REGIONAL DEVELOPMENT (450)—Continued

(In millions of dollars)

Table B.—Possible 1976 Budget Total Compared to Resolution Targets (Status as of October 20, 1976)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	5, 231	5, 801	4, 000	5, 032
President's appropriation requests not yet reported:				
District of Columbia.....	248	151	248	151
Interior and Related Agencies.....	8	7	415	313
Public Works.....			295	8
Subtotal.....	250	158	958	472
Possible total if action underway is completed and pending spending requests are approved as requested.	5, 487	6, 049	5, 558	6, 104
First concurrent resolution target.....	11, 000	8, 650	11, 000	8, 650

NOTE.—May not add due to rounding.

EDUCATION, MANPOWER AND SOCIAL SERVICES (500)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	19, 000	19, 850
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	2, 843	1, 565
Outlays from prior year authority.....		7, 262
Offsetting receipts.....	- 57	- 57
Subtotal.....	2, 786	8, 770
Congressional action this session:		
Enacted:		
Appropriation legislation:		
Rescission bills (P.L. 94-14 and P.L. 94-15).....	50	94
Second Supplemental, 1975 (P.L. 94-32).....		446
Summer Youth Employment Supplemental, 1975, (P.L. 94-36).....		308
Continuing Resolution (P.L. 94-41).....	2, 220	2, 195
Legislative Branch (P.L. 94-59).....	93	68
Treasury, Postal Service and General Government (P.L. 94-91).....	18	18
Education Division (P.L. 94-94).....	4, 917	1, 702
HUD—Independent Agencies (H.R. 8070).....	10	15
Subtotal.....	7, 314	4, 030
Amount requiring current action (target minus completed action).....	8, 900	6, 144

EDUCATION, MANPOWER AND SOCIAL SERVICES (500)—Continued

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975—Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	8,900	6,144	8,900	6,144
Passed:				
Appropriation legislation:				
Labor, Health, Education, and Welfare (H.R. 8069).....	0,801	5,041	0,852	5,075
Interior and Related Agencies (H.R. 8773).....	502	307		
Subtotal, passed.....	7,303	5,408	0,852	5,075
Reported:				
Other spending legislation:				
Not requiring subsequent appropriation action:				
Insulated financing for public broadcasting (H.R. 6461, S. 893).....	18	18	18	18
Subtotal, reported.....	18	18	18	18
Total, action underway.....	7,381	5,426	0,870	5,093
Amount remaining if actions underway are completed..	1,519	718	2,030	1,051

NOTE.—May not add due to rounding.

EDUCATION, MANPOWER AND SOCIAL SERVICES (500)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	17,481	10,132	10,970	18,700
President's appropriation requests not yet reported:				
Interior and Related Agencies.....			550	365
Labor, Health, Education, and Welfare	222	100	218	105
1976 Supplementals.....	*	*	*	*
Anticipated budget amendments, public assistance.....	330	330	330	330
Subtotal.....	558	505	1,104	800
Possible total if action underway is completed and pending spending requests are approved as requested.	18,039	19,637	18,074	19,665
First concurrent resolution target.....	19,000	19,850	19,000	19,850

*Less than \$200 thousand.

NOTE.—May not add due to rounding.

HEALTH (550)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975****I. COMPLETED ACTION**

	Budget authority	Outlays
First concurrent resolution target.....	33, 100	30, 700
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	18, 093	17, 610
Outlays from prior year authority.....		5, 028
Offsetting receipts.....	-3, 037	-3, 637
Subtotal.....	15, 050	10, 610
Enacted this session:		
Appropriation legislation:		
Reconciliation bills (P.L. 94-14 and P.L. 95-15).....		-3
Second Supplemental 1975 (P.L. 94-32).....		82
Treasury, Postal Service and General Government (P.L. 94-91).....	339	339
HUD—Independent Agencies (H.R. 8070).....	42	30
Agriculture and Related Agencies (H.R. 8501).....	417	355
Subtotal.....	798	809
Amount requiring current action (target minus completed action).....	17, 246	10, 281

Note.—May not add due to rounding.

HEALTH (550)—Continued

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975—Continued****II. ACTION UNDERWAY**

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	17, 246	10, 281	17, 246	10, 281
Passed:				
Appropriation legislation:				
Labor, Health, Education, and Welfare (H.R. 8060).....	15, 340	11, 102	15, 528	11, 258
Interior and Related Agencies (H.R. 8773).....	303	307	-----	-----
Subtotal, passed.....	15, 733	11, 409	15, 528	11, 258
Reported:				
Other spending legislation:				
Requiring subsequent appropriation action:				
Reduced federal payment due to increased voluntary medicare premiums (H.R. 5970).....	- 135	- 135	-----	-----
Health benefits for the unemployed (H.R. 5970, S. 625) ¹	² 1, 125	1, 125	1, 170	1, 170
Subtotal, reported.....	000	000	1, 170	1, 170
Total, action underway.....	16, 723	12, 450	16, 698	12, 428
Amount remaining if actions underway are completed..	523	- 2, 178	548	- 2, 147

¹ Under House version would not require appropriation action; Senate version would require appropriation action.² Includes borrowed funds as well as receipts of \$70 million to the specially established trust fund to be derived from a premium tax.

NOTE.—May not add due to rounding.

HEALTH (550)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1976)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	32, 577	32, 878	32, 552	32, 847
President's appropriation requests not yet reported:				
Interior and Related Agencies.....			301	305
Labor, Health, Education, and Welfare.....	801	303	801	303
Anticipated budget amendments, Medicaid...	220	220	220	220
Subtotal.....	1, 111	013	1, 502	018
Possible total if action underway is completed and pending spending requests are approved as requested.	33, 688	33, 491	34, 054	33, 765
First concurrent resolution target.....	33, 100	30, 700	33, 100	30, 700

NOTE.—May not add due to rounding.

INCOME SECURITY (600)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution.....	140, 900	125, 300
Adjustment for comparability ¹	-9, 063	-----
Adjusted target.....	131, 837	125, 300
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	90, 015	103, 191
Outlays from prior year authority.....	-----	3, 075
Offsetting receipts.....	-3, 649	-3, 649
Subtotal.....	93, 266	102, 617
Congressional action this session:		
Enacted:		
Appropriation legislation:		
Foreign Assistance, 1975 (P.L. 94-4).....	-----	2
Refugee Assistance, Vietnam, 1975 (P.L. 94-24).....	-----	1 (90)
Second Supplemental, 1975 (P.L. 94-32).....	-----	3, 472
IIUD—Independent Agencies (H.R. 8070).....	18, 375	260
Agriculture and Related Agencies (H.R. 8561).....	4, 341	4, 782
Other spending legislation:		
Requiring subsequent appropriation action:		
Food stamps, rejection of price increase (P.L. 94-4) ²	(650)	(650)
School lunch and child nutrition (P.L. 94-105) ⁴	773	725
Not requiring subsequent appropriation action:		
Unemployment benefits extension (P.L. 94-45).....	-----	1, 350
Railroad unemployment insurance increase (P.L. 94-92).....	6	94
Subtotal.....	23, 495	10, 685
Amount requiring current action (target minus completed action).....	15, 076	11, 998

See footnotes at end of table, p. 36.

NOTE.—May not add due to rounding.

INCOME SECURITY (600)—Continued

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975—Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	15, 076	11, 998	15, 076	11, 998
Passed:				
Appropriation legislation:				
Labor, Health, Education, and Welfare				
(H.R. 8069).....	13, 223	11, 746	13, 220	11, 744
Other spending legislation:				
Requiring subsequent appropriation ac-				
tion:				
Food stamps—speedup of applica-				
tion process (S. 1062).....			100	100
Subtotal, passed.....	13, 223	11, 746	13, 320	11, 844
Reported:				
Other spending legislation:				
Requiring subsequent appropriation ac-				
tion:				
Civil Service, retirement after 30				
years (H.R. 5397).....	210	30		
Food stamps—speedup of applica-				
tion process (H.R. 7787).....	100	100		
Subtotal, reported.....	310	130		
Total, action underway.....	13, 533	11, 876	13, 320	11, 844
Amount remaining if actions underway are completed..	1, 543	122	1, 756	154

¹ Due to a change in the original estimate for the full cost of public housing assistance contract authority.² Covered under the resolution target for allowances.³ Budget amendment officially transmitted (S. Doc. 94-34); now reflected in Table B as President's request not yet reported.⁴ Represents cost of legislation in excess of budgeted amounts; full authorization under bill is estimated at \$2,758 million in budget authority and \$2,665 million in outlays.

NOTE.—May not add due to rounding.

INCOME SECURITY (600)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1976)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	130, 204	125, 178	130, 081	125, 140
President's appropriation requests not yet reported:				
Agriculture and related agencies ¹	3, 137	2, 137	3, 137	2, 137
Foreign Assistance.....	40	32	40	32
Labor, Health, Education and Welfare.....	*	*		
Anticipated budget amendments, public assistance.....	040	040	040	040
1976 Supplemental (unemployment advances, etc.).....	5, 007	97	5, 007	97
Subtotal.....	8, 914	2, 006	8, 914	2, 900
Possible total if action underway is completed and pending spending requests are approved as requested..	139, 208	128, 084	138, 995	128, 502
First concurrent resolution target (adjusted).....	131, 837	125, 300	131, 837	125, 300

¹ Food stamp reestimate.² Amendments indicated in May 30 budget revisions for which formal budget amendments have not yet been transmitted.

NOTE.—May not add due to rounding.

ERRATA SHEET

CONGRESSIONAL BUDGET OFFICE

CONGRESSIONAL SCOREKEEPING STAFF WORKING
PAPERS #2 (as of October)

Page 37

"INCOME SECURITY"

"Possible total if action underway is completed and pending spending requests are approved as requested"

Last Column:

Should read \$128,052
(rather than \$128,502)

VETERANS BENEFITS AND SERVICES (700)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	18,000	17,500
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	924	642
Outlays from prior year authority.....		1,080
Offsetting receipts.....	-405	-405
Subtotal.....	429	1,233
Enacted this session:		
Appropriation legislation:		
Second Supplemental, 1975 (P.L. 94-32).....		48
HUD—Independent Agencies (H.R. 8070).....	17,840	10,208
Other spending legislation:		
Requiring subsequent appropriation action:		
Veterans disability benefits increase (P.L. 94-71)...	(440)	(437)
Physicians salaries (H.R. 8240).....	40	40
Subtotal.....	17,880	10,350
Amount requiring current action (target minus completed action)....	-309	-89

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	-300	-80	-300	-80
Conference agreement:				
Appropriation legislation:				
Passed:				
Appropriation legislation:				
Labor, Health, Education, and Welfare (H.R. 8069).....	10	15	10	15
Other spending legislation:				
Requiring subsequent appropriation action:				
Extend entitlement period for veterans' educational benefits (H.R. 9570).....	91	91		
Subtotal, passed.....	107	106	10	15
Reported.....				
Total, action underway.....	107	106	10	15
Amount remaining if actions underway are completed..	-416	-195	-325	-104

NOTE.—May not add due to rounding.

VETERANS BENEFITS AND SERVICES (700)—Continued

(in millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	18,410	17,095	18,325	17,004
President's appropriation requests not yet reported:				
1976 Supplementals.....	440	437	440	437
Anticipated budget amendments due to re-estimates.....	800	745	800	745
Subtotal.....	1,240	1,182	1,240	1,182
Possible total if action underway is completed and pending spending requests are approved as requested.	19,655	18,877	19,574	18,786
First concurrent resolution target.....	18,000	17,500	18,000	17,500

NOTE.—May not add due to rounding.

LAW ENFORCEMENT AND JUSTICE (750)

(in millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	3,300	3,400
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	5	5
Outlays from prior year authority.....		993
Offsetting receipts.....	-7	-7
Subtotal.....	-2	991
Enacted this session:		
Appropriation legislation:		
Second Supplemental, 1975 (P.L. 94-32).....		26
Treasury, Postal Service and General Government (P.L. 94-91).....	527	487
HUD—Independent Agencies (H.R. 8070).....	13	13
State, Justice, Commerce, Judiciary (H.R. 8121).....	2,625	1,703
Subtotal.....	3,105	2,289
Amount requiring current action (target minus completed action)....	137	120

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	137	120	137	120
Passed:				
Appropriation legislation:				
Labor, Health, Education, and Welfare (H.R. 8069).....	25	22	25	22
Interior and Related Agencies (H.R. 8773)	1	1		
Other spending legislation:				
Requiring subsequent appropriation ac- tion:				
Increase juror fees and allowances (S. 539).....			4	4
Subtotal, passed.....	26	23	29	26
Reported:				
Other spending legislation:				
Requiring subsequent appropriation ac- tion:				
Salary increase for bankruptcy judges (H.R. 6184).....	1	1		
Total, action underway.....	27	24	29	26
Amount remaining if actions underway are completed..	110	96	108	94

NOTE.—May not add due to rounding.

LAW ENFORCEMENT AND JUSTICE (750)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	3, 100	3, 304	3, 102	3, 300
President's appropriation requests not yet reported:				
Interior and Related Agencies.....			1	1
1976 Supplemental.....	33	33	33	33
Subtotal.....	33	33	34	34
Possible total if action underway is completed and pending spending requests are approved as requested.	3, 223	3, 337	3, 226	3, 340
First concurrent resolution target.....	3, 300	3, 400	3, 300	3, 400

Note.—May not add due to rounding.

GENERAL GOVERNMENT (800)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
Plat concurrent resolution target.....	3, 300	3, 300
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds	2, 868	2, 871
Outlays from prior year authority.....		247
Offsetting receipts	-4, 689	-4, 689
Subtotal.....	-1, 821	-1, 571
Enacted this session:		
Appropriation legislation:		
Further Urgent Supplemental, 1975 (P.L. 94-6)		5
Additional Veterans Supplemental (P.L. 94-17).....		(*)
Rescission bills (P.L. 94-14 and 94-15).....		-10
Second Supplemental, 1975 (P.L. 94-32).....		5
Legislative Branch (P.L. 94-50).....	728	663
Treasury, Postal Service and General Government (P.L. 94-91).....	3, 738	3, 475
HUD—Independent Agencies (H.R. 8070).....	3	3
State, Justice, Commerce, Judiciary (H.R. 8121).....	2	2
Subtotal.....	4, 471	4, 143
Amount requiring current action (target minus completed action)	650	728

Note.—May not add due to rounding.

GENERAL GOVERNMENT (800)

(In millions of dollars)

Table A.—Status of 1976 Appropriations and Other Direct Spending Legislation,
as of October 20, 1975—Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	650	728	650	728
Passed:				
Appropriation legislation:				
Interior and Related Agencies (H.R. 8773).....	188	158		
Transportation and Related Agencies (H.R. 8122).....	62	58	62	58
Other spending legislation:				
Requiring subsequent appropriation action:				
Civil Service, National Guard technician retirement (S. 584).....			8	8
Civil Service, provide annuitant choice to elect retirement reduction upon remarriage (H.R. 8550).....	-3	-3		
Subtotal, passed.....	247	213	70	66
Reported:				
Other spending legislation:				
Requiring subsequent appropriation action:				
Civil Service, retirement after 30 years (H.R. 5397) ¹	(210)	(210)		
Civil Service, National Guard technician retirement (S. 584).....	8	8		
Civil Service, early retirement for customs and immigration inspectors (H.R. 7110).....	11	11		
Subtotal, reported.....	19	10		
Total, action underway.....	266	232	70	66
Amount remaining if actions underway are completed.....	384	496	580	662

¹ Due to intragovernmental transaction involved, the impact of this legislation is reflected in function 600, p. 35.² Less than \$500 thousand.

NOTE.—May not add due to rounding.

GENERAL GOVERNMENT (800)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	2, 010	2, 804	2, 720	2, 038
President's appropriation requests not yet reported:				
Interior and Related Agencies.....	3	3	180	158
Legislative Branch.....	15	15	15	15
Allowance for claims.....	154	154	154	154
Anticipated budget amendments, civil service and claims.....	200	200	200	200
1970 supplementals.....	12	12	12	12
Subtotal.....	474	474	660	620
Possible total if action underway is completed and pending requests are approved as requested..	3, 390	3, 278	3, 380	3, 267
First concurrent resolution target.....	3, 300	3, 300	3, 300	3, 300

NOTE.—May not add due to rounding.

REVENUE SHARING AND GENERAL PURPOSE FISCAL ASSISTANCE (850)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	7, 800	7, 200
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	13, 413	13, 413
Outlays from prior year authority.....		
Offsetting receipts.....	-6, 395	-6, 395
Subtotal.....	7, 018	7, 018
Enacted this session:		
Appropriation legislation:		
Treasury, Postal Service and general government (P.L. 94-91).....	2	2
Amount requiring current action (target minus completed action)....	280	180

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	280	180	280	180
Passed.....				
Reported.....				
Amount remaining if actions underway are completed..	280	180	280	180

NOTE.—May not add due to rounding.

**REVENUE SHARING AND GENERAL PURPOSE FISCAL ASSISTANCE
(850)—Continued**

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway	7,020	7,020	7,020	7,020
President's appropriation requests not yet reported:				
District of Columbia	260	260	260	260
Subtotal	260	260	260	260
Possible total if action underway is completed and pending requests are approved as requested ..	7,280	7,280	7,280	7,280
First concurrent resolution target	7,300	7,200	7,300	7,200

NOTE.—May not add due to rounding.

INTEREST (900)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of October 20, 1975****I. COMPLETED ACTION**

	Budget authority	Outlays
First concurrent resolution target.....	35, 000	35, 000
Enacted in prior years or permanent (not requiring current action by Congress): ¹		
Permanent appropriations and trust funds.....	38, 979	38, 979
Outlays from prior year authority.....		
Offsetting receipts.....	-2, 779	-2, 779
Subtotal.....	36, 200	36, 200
Amount remaining.....	-1, 200	-1, 200

¹ President's current estimate \$34,419 million.**UNDISTRIBUTED OFFSETTING RECEIPTS (950)**

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Spending Legislation,
as of October 20, 1975****I. COMPLETED ACTION**

	Budget authority	Outlays
First concurrent resolution target.....	-16, 200	-16, 200
Enacted in prior years or permanent (not requiring current action by Congress): ¹	-16, 600	-16, 600
Amount remaining.....	400	400

¹ President's current estimate \$20,068 million.

ALLOWANCES

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation, as of October 20, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	1,400	1,200
Enacted in prior years or permanent (not requiring current action by Congress).....		
Enacted this session:		
Appropriation legislation:		
Refugee Assistance, Vietnam, 1975 (P.L. 94-24):		
International affairs (function 150).....		200
Income security (function 600).....		90
Other spending legislation:		
Requiring subsequent appropriation action:		
Salary increase for Federal executives (P.L. 94-82).....	50	50
Subtotal.....	50	340
Amount requiring current action (target minus completed action).....	1,350	860

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of October 20, 1975)

(In millions of dollars)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	50	340	50	340
President's appropriation requests not yet reported:				
Civilian agency statutory pay raise ¹	575	550	575	550
Contingencies ²	705	321	705	321
Subtotal.....	1,280	871	1,280	871
Possible total if action underway is completed and pending spending requests are approved as requested.....	1,330	1,211	1,330	1,211
First concurrent resolution target.....	1,400	1,200	1,400	1,200

¹ Assumes 5 percent limit on Federal pay raise.

² May 30 estimate as adjusted for subsequent budget amendments assignable to contingencies.

NOTE:—May not add due to rounding.

**CBO REESTIMATES OF 1976 BUDGET AUTHORITY AND OUTLAYS FOR UNCONTROL-
LABLE AND OTHER PROGRAMS**

(In millions of dollars)

Function and program	New budget authority	Estimated outlays
A. Permanent appropriations and trust funds:		
<i>Commerce and transportation (400):</i>		
HUD-FHA fund: Higher than anticipated net losses under mortgage insurance programs, on top of May 30 upward reestimate of \$420,000,000. (Nondiscretionary reestimate).....	+ 450	+ 450
<i>Health (550):</i>		
Medicare: Recestimate of outlays because of an increase in per patient costs due to inflation, an increase in the average length of hospital stay, an increase in the rate for aged utilization and abandonment of attempts to achieve savings through various administrative actions. Recestimate of budget authority to an amount \$150,000,000 above the original February budget estimate, restoring reduction estimated May 30. (Nondiscretionary reestimates).....	+ 326	+ 780
<i>Income security (600):</i>		
Unemployment trust fund: Revised estimate of outlays based upon Sept. 15 CBO unemployment rate assumptions. Recestimate of budget authority to the level of the original February budget, restoring reduction estimated May 30. (Nondiscretionary reestimate).....	+ 463	+ 2, 300
OASDI: Revised estimate for OASI benefits due to higher than anticipated level of overpayment recoveries stemming from the Buffington/Blair decision. Recestimate of budget authority to an amount \$750,000,000 above OASDI trust fund receipts as estimated in the original February budget, restoring reduction estimated May 30. (Nondiscretionary reestimate).....	+ 1, 387	- 270
<i>Interest (900):</i>		
Interest on the public debt: Revised estimate based on latest projection of interest rates. (Nondiscretionary reestimate).....	+ 2, 000	+ 2, 000
Subtotal, permanent appropriations and trust funds.....	+ 4, 626	+ 5, 260
B. Outlays from prior year authority:		
<i>Natural resources, etc. (500):</i>		
TVA reestimate—shortfall of power revenue and increased construction costs.....		+ 370
EPA waste treatment works construction grants—revised estimate based on State and local spending rates.....		- 250
<i>Agriculture (350):</i>		
Commodity Credit Corporation—reestimate of price support and related programs on top of May 30 increase of \$213,000,000. (Nondiscretionary reestimate).....		+ 370
<i>Commerce and transportation (400):</i>		
Federal Home Loan Bank Board—loans for forward commitment program not repaid to Treasury.....		+ 270
DOT mass transit program—outlay reestimate resulting from effects of Public Law 93-503.....		+ 150
<i>Community and regional development (450):</i>		
HUD community development grants—revised estimate based upon community development plans which contain more longer-term projects than originally anticipated.....		- 450
<i>Education, manpower and social services (500):</i>		
Comprehensive Employment and Training Act—revised estimate of State and local spending.....		+ 225
<i>Income Security (600):</i>		
Federal unemployment benefits—revised estimate of spending out of the 1975 advance of \$5,000,000,000 (1975 2d supplemental) based on current claims load (Nondiscretionary reestimate).....		+ 545
Subtotal, outlays from prior year authority.....		+ 1, 230

See footnote at end of table, p. 53.

**CBO REESTIMATES OF 1976 BUDGET AUTHORITY AND OUTLAYS FOR UNCONTROL-
TABLE AND OTHER PROGRAMS—Continued**

(in millions of dollars)

Function and program	New budget authority	Estimated outlays
C. Offsetting receipts:		
<i>General government (800):</i>		
Treasury receipts from the public—increase in revenue from sale of products.....	- 75	- 75
<i>Interest (900):</i>		
Receipts from off-budget agencies—interest payment from Federal Financing Bank. (Nondiscretionary reestimate).....	- 800	- 800
<i>Undistributed offsetting receipts (950):</i>		
Interest received by trust funds—revised estimate based on higher interest rates. (Nondiscretionary reestimate).....	- 400	- 400
Subtotal, offsetting receipts.....	- 1, 275	- 1, 275
D. Enacted this session:		
<i>Income security (600):</i>		
Unemployment benefits extension (Public Law 94-45)—revised estimate of outlay impact based on current claims data.....		+ 150
<i>Allowances:</i>		
Refugee Assistance, Vietnam, 1975 (Public Law 94-24)—revised estimate of outlay impact—International affairs (150).....		+ 50
Subtotal, enacted this session.....		+ 200
E. President's appropriation requests not yet reported:		
<i>Income security (600):</i>		
Food stamps—revised estimate of spending based on current information. Total outlays now estimated to be \$6,000,000,000 for 1976. (Nondiscretionary reestimate).....		- 1, 000
Subtotal, President's appropriation requests not yet reported.....		- 1, 000
F. Anticipated budget amendments and supplementals not yet transmitted:		
<i>Commerce and transportation (400):</i>		
Postal Service—increased payment to the Postal Service fund as a result of higher estimate of revenue foregone. (Nondiscretionary reestimate).....	+ 125	+ 125
<i>Education, manpower and social services (500):</i>		
Social services grants—revised estimate of State spending. (Nondiscretionary reestimate).....	+ 250	+ 250
<i>Health (550):</i>		
Medicaid—revised estimate of State spending. (Nondiscretionary reestimate).....	+ 220	+ 220
<i>Income security (600):</i>		
Public assistance grants—revised estimate of State spending. (Nondiscretionary reestimate).....	+ 640	+ 640
<i>Veterans benefits and services (700):</i>		
Veterans readjustment benefits—revised estimates of program participation based on recent data. (Nondiscretionary reestimate).....	+ 800	+ 745
<i>General government (800):</i>		
Claims and judgments. (Nondiscretionary reestimate)....	+ 115	+ 115
Subtotal, anticipated budget amendments.....	+ 2, 150	+ 2, 095
Total, CBO reestimates.....	+ 5, 501	+ 6, 510

¹This reestimate reflected in President's 1976 revised budget totals due to transmittal of supplemental request for advances to unemployment trust fund.

PART II

1976 SCOREKEEPING AGAINST THE PRESIDENT'S BUDGET
RECOMMENDATIONS

Part II of this scorekeeping background material shows the impact of congressional actions (or inactions) in the current session on the President's budget recommendations. The Congress may also initiate new or expanded activities not contemplated in the President's budget proposals and, to the extent that such actions are mandatory, they have further impact on the budget estimates.

The President's budget recommendations as transmitted in his Budget Message of February 3, 1975 were revised in the Mid-Session Budget Review of May 30, and have been affected by amendments subsequently transmitted.

The revised 1976 budget estimates reflect various program revisions, several major reestimates, and the impact of some congressional actions. For purposes of estimating the impact of congressional actions on the President's budget recommendations, as shown in Part II of this document, these revisions—particularly the program amendments—must be incorporated into the scorekeeping base.

The following is a brief summary of the major changes, program adjustments and budget amendments which have been announced to date:

(In billions)

	Fiscal year 1976	
	Budget authority	Outlays
Budget estimates as transmitted in Budget Message of Feb. 3, 1975...	\$385.8	\$340.4
Budget revisions reflected in Mid-session Review of May 30, 1975:		
Unemployment benefits:		
Reestimate.....		- 1.4
Proposed benefit extension.....		+ 1.2
Food stamp program:		
Reestimate (due to increased participation).....	+ 2.8	+ 2.3
Congressional action rejecting price increase.....	+ .0	+ .0
Highway programs:		
Administrative release of funds.....		+ 1.0
Congressional action disapproving deferral.....		+ .4
Veterans benefits, reestimate.....	+ 1.5	+ 1.5
Revisions in legislative proposals:		
Energy equalization tax payments.....	- 1.2	- 1.2
Special petrodollar financing facility.....	- 7.0	- 1.0
Effect of inaction on proposed limit on cost of living increase for social security and other beneficiaries.....		+ 2.2
Other.....	+ 1.3	+ 3.0
Budget estimates as revised May 30, 1975.....	383.8	358.0
Budget amendments transmitted subsequent to the May 30 revisions which increase the budget totals:		
Emergency mortgage purchase assistance.....	+ 5.0	
Energy research and development.....	+ .3	+ .2
Food stamp program (further reestimate).....		+ .3
Withdrawal of proposed S.E. Asia reconstruction assistance.....	- 1.0	- .6
Tennessee Valley Authority.....	+ 5.0	
Advances to unemployment trust fund.....	+ 5.0	+ 2.4
Veterans disability benefits (congressional action in excess of budget proposal).....	+ .2	+ .2
Other items (not assignable to the allowance for contingencies)...	+ .3	+ .3
Budget estimates as revised to date.....	398.0	361.7

¹ Also included in CBO reestimate of unemployment trust fund outlays.

EXPLANATORY NOTES

Part II of this scorekeeping supplement contains tabulations showing in detail the individual actions of Congress to date which have an impact on the *President's revised 1976 budget recommendations*. They show each entry in terms of action on the respective bills by the House and the Senate and as enacted. Failure on the part of Congress to act upon recommendations or legislative proposals in the President's budget estimates is shown if a specific action is involved; otherwise this would not be shown until the end of the session.

Budget authority and outlays

Table 1 (p. 57) shows the impact of Congressional actions on budget authority and outlays, in terms of increases or decreases from the official estimates submitted by the President. In addition to action on individual appropriation bills, this tabulation would include any action involving so-called "backdoor" authority in substantive legislation, and it includes any other legislative actions of a mandatory nature (such as Federal payraises and veterans benefits).

Appropriation bills

Table 2 (p. 60) lists the individual appropriation bills being considered in the current session, showing by bill the budget authority requested and transmitted to date, and estimates of outlays that would result from the new authority requested. Congressional action on these bills is shown in terms of the total amounts involved. This table includes the appropriation bills for the budget year (1976) under consideration, as well as the supplemental appropriation legislation which was considered this session for fiscal year 1975.

Authorizing legislation

Under the rules of the House and Senate, programs and activities of the government must be authorized by specific legislation before appropriations can be enacted. Table 3 (p. 64) shows the programs included in the President's budget estimates for fiscal 1976 which require such periodic or annual renewal prior to further appropriation action.

The table is arranged to show the respective appropriation bills to which the entries relate, and further noted to indicate the legislative committee having jurisdiction.

Legislative action on these authorizations usually has no direct impact for scorekeeping purposes, since the effect of any congressional change is subject to further appropriation action. While most of these actions do not mandate spending, they do establish the maximum discretionary funding levels.

Table 1.—ESTIMATED EFFECT OF CONGRESSIONAL ACTIONS during the 1st session, 94th Congress, on individual bills affecting budget authority and outlays (expenditures) as of October 20, 1975

(In thousands of dollars)

Items acted upon	Estimated effect of congressional actions on budget authority (changes from the budget)			Estimated effect of congressional actions on budget outlays (changes from the budget)		
	House	Senate	Enacted	House	Senate	Enacted
Fiscal year 1976:						
Appropriation bills (changes from the 1976 budget):						
1975 bills:						
Refugee Assistance, Cambodia and Vietnam, 1975 (P.L. 94-24).....				-87,000	-87,000	-87,000
Second Supplemental, 1975 (P.L. 94-32).....				+142,000	+790,000	+368,000
Second and Third Rescission Bills (P.L. 94-14, 15).....	+50,000	+50,000	+50,000	+793,000	+811,000	+821,000
Foreign Assistance, 1975 (P.L. 94-11).....				-205,000	-205,000	-205,000
Summer Youth Employment Supplemental, 1975 (P.L. 94-36).....				+61,000	+61,000	+61,000
1976 bills:						
Education Division and Related Agencies (P.L. 94-94).....	+974,650	+1,312,539	+1,110,340	+330,000	+437,000	+377,000
Legislative Branch (P.L. 94-59).....	-10,548	-12,963	-10,710	-8,000	-11,000	-9,000
Labor, Health, Education, and Welfare and Related Agencies (H.R. 8069).....	+826,284	+1,114,013	†	+405,000	+580,000	†
Housing and Urban Development and Independent Agencies (H.R. 8070).....	-6,413,546	+1,495,744	††+565,344	-45,000	+79,000	††+2,500
State, Justice, Commerce, the Judiciary and Related Agencies (H.R. 8121).....	+69,702	+400,506	††+230,929	-61,000	+92,000	††-2,000
Public Works (H.R. 8122).....	+167,939			+104,000		
Transportation and Related Agencies (H.R. 8365).....	-220,561	-125,512	†	-130,000	+3,000	†
Continuing Resolution 1976 (P.L. 94-41).....	+2,004,800	+2,379,800	+2,379,800	+355,000	+705,000	+705,000
Agriculture and Related Agencies (H.R. 8561).....	-20,606	+7,769	††-23,232	+106,000	-15,000	††-39,000
Treasury, Postal Service and general government (P.L. 94-91).....	-64,931	+8,522	-16,393	-47,000	+47,000	+12,000
Interior and Related Agencies (H.R. 8773).....	+67,020			+52,000		
Defense (H.R. 9861).....	-7,475,590			-3,279,000		
1st Budget Rescission Bill, 1976 (P.L. 94-111).....	+141,388	+141,388	+141,388	+35,900	+35,900	+35,900
Military Construction (H.R. 10029).....	-590,297			-13,000		
Subtotal, appropriation bills.....	+10,503,230	+6,838,400	+4,433,457	-1,551,100	+3,262,900	+1,980,400
Legislative bills (changes from the 1976 budget):						
Salary increase for bankruptcy judges (H.R. 6184).....	†+827			†+827		
Increase juror fees and allowances (S. 539).....		+3,943			+3,943	
Suspend increased cost of food stamps (P.L. 94-4).....	+650,000	+650,000	+650,000	+650,000	+650,000	+650,000
Food stamps—speed-up application process (H.R. 7887, S. 1602).....	†+100,000	+100,000		†+100,000	+100,000	
Emergency price supports (H.R. 4296).....	+210,000	+950,000	Vetoed	+1,153,000	+2,427,000	Vetoed
Tobacco price support increase (H.R. 9497).....			Vetoed	+71,000	+71,000	Vetoed
School lunch and child nutrition programs (P.L. 94-105).....	+1,290,000	+949,000	+960,000	+1,290,000	+949,000	+945,000
Military retired pay adjustment (P.L. 94-106).....		+9,400	+9,400		+9,400	+9,400
Insulated financing for public broadcasting (S. 893, H.R. 6461).....	†+18,000	†+18,000		†+18,000	†+18,000	
Medicare—reduced federal payment due to increased premium for voluntary coverage (H.R. 5970).....	†-110,000			†-110,000		
Health benefits program for unemployed (S. 625, H.R. 5970).....	†+1,125,000	†+1,170,000		†+1,125,000	†+1,170,000	

See footnotes at end of table p. 59.

Table 1.—ESTIMATED EFFECT OF CONGRESSIONAL ACTIONS during the 1st session, 94th Congress, on individual bills affecting budget authority and outlays (expenditures) as of October 20, 1975—Continued

(In thousands of dollars)

Items acted upon	Estimated effect of congressional actions on budget authority (changes from the budget)			Estimated effect of congressional actions on budget authority (changes from the budget)		
	House	Senate	Enacted	House	Senate	Enacted
Fiscal Year 1976—Continued						
<i>Legislative bills—Continued</i>						
Unemployment benefits extension (P.L. 94-45).....				+ 100, 000		+ 150, 000
Temporary increase in federal share of highway projects (trust fund) (P.L. 94-30).....				+ 100, 000	+ 300, 000	+ 300, 000
Special benefit payments to retirees (P.L. 94-12).....						+ 15, 000
Increase share of mineral lease receipts paid to States (S. 391, S. 521, S. 580).....		+ 45, 000			+ 45, 000	
Energy Conservation and Conversion Trust Fund (H.R. 6800).....	+ 1,824,000					
Civil Service—retirement after 30-years (H.R. 5397).....	+ 209, 600			+ 30, 000		
Civil Service—National Guard technician retirement (S. 584).....	+ 7, 900	+ 7, 900		+ 7, 900	+ 7, 900	
Civil Service, early retirement for customs and immigration inspectors (H.R. 7110).....	+ 11, 400			+ 11, 400		
Civil Service-survivor annuity adjustment (H.R. 7053).....	+ 420			+ 420		
Veterans disability benefits increase (P.L. 94-71).....	+ 394, 800	+ 584, 800	+ 449, 400	+ 394, 800	+ 584, 800	+ 437, 000
Extend entitlement period for veterans' educational benefits (H.R. 9576).....	+ 91, 200			+ 91, 200		
Railroad unemployment insurance increase (P.L. 94-92).....	+ 6, 500	+ 6, 500	+ 6, 500	+ 93, 900	+ 93, 000	+ 93, 000
Subtotal, legislative bills.....	+ 5, 829, 647	+ 4, 494, 543	+ 2, 075, 300	+ 5, 127, 447	+ 6, 429, 943	+ 2, 600, 300
Inaction on legislative proposals:						
Proposals to reduce budget authority and outlays:						
Limit on cost-of-living increases:						
Social security.....	- 91, 000	- 91, 000	- 91, 000	+ 2, 043, 000	+ 2, 043, 000	+ 2, 043, 000
Supplemental security income.....	+ 65, 000	+ 65, 000	+ 65, 000	+ 65, 000	+ 65, 000	+ 65, 000
Coal miner benefits.....	+ 23, 000	+ 23, 000	+ 23, 000	+ 23, 000	+ 23, 000	+ 23, 000
Railroad retirement benefits.....				+ 116, 000	+ 116, 000	+ 116, 000
Subtotal, inaction.....	- 3, 000	- 3, 000	- 3, 000	+ 2, 247, 000	+ 2, 247, 000	+ 2, 247, 000
Total, fiscal year 1976.....	+ 16, 329, 877	+ 11, 329, 949	+ 6, 505, 757	+ 5, 823, 347	+ 11, 939, 843	+ 6, 827, 700
Fiscal year 1975:						
<i>Appropriation bills (changes from the revised 1976 budget):</i>						
Foreign Assistance, 1975 (P.L. 94-11).....	- 1, 304, 089	- 1, 304, 089	- 1, 304, 089	- 239, 000	- 239, 000	- 239, 000
Refugee Assistance, Cambodia and Vietnam, 1975 (P.L. 94-24).....	- 102, 000	- 102, 000	- 102, 000			
Second Supplemental, 1975 (P.L. 94-32).....	- 122, 345	+ 991, 123	+ 115, 398	- 101, 000	- 69, 000	- 156, 000
Second and Third Rescission Bills (P.L. 94-14, 15).....	+ 1, 824, 821	+ 1, 796, 665	+ 1, 868, 285	+ 495, 000	+ 434, 000	+ 502, 000
Summer Youth Employment Supplemental, 1975 (P.L. 94-36).....	+ 60, 650	+ 60, 650	+ 60, 650			
Continuing Resolution (P.L. 94-41).....	- 1, 625, 000	- 1, 625, 000	- 1, 625, 000			

See footnotes at end of table p. 84.

Table 1.—ESTIMATED EFFECT OF CONGRESSIONAL ACTIONS during the 1st session, 94th Congress, on individual bills affecting budget authority and outlays (expenditures) as of October 20, 1975—Continued

[In thousands of dollars]

Items acted upon	Estimated effect of congressional actions on budget authority (changes from the budget)			Estimated effect of congressional actions on budget outlays (changes from the budget)		
	House	Senate	Enacted	House	Senate	Enacted
Fiscal Year 1975—Continued						
Legislative bills (changes from the revised 1976 budget):						
Suspend increased cost of food stamps (P.L. 94-4)...	+ 215, 000	+ 215, 000	+ 215, 000	+ 215, 000	+ 215, 000	+ 215, 000
Special benefit payment to retirees (P.L. 94-12).....	-----	+ 3, 400, 000	+ 1, 750, 000	-----	+ 3, 400, 000	+ 1, 735, 000
Unemployment benefits extension (trust fund) (P.L. 94-12).....	-----	+ 200, 000	+ 200, 000	-----	+ 200, 000	+ 200, 000
Inaction on legislative proposals:						
Proposals to reduce budget authority and outlays:						
Public assistance and medicaid reforms...	+ 327, 000	+ 327, 000	+ 327, 000	+ 327, 000	+ 327, 000	+ 327, 000
Social security and medicare savings reforms.....	- 0, 000	- 0, 000	- 0, 000	+ 315, 000	+ 315, 000	+ 315, 000
Veterans programs: repeal extension of delimiting period, and require reimbursement by private insurer.....	+ 222, 000	+ 222, 000	+ 222, 000	+ 222, 000	+ 222, 000	+ 222, 000
Other.....	+ 1, 000	+ 1, 000	+ 1, 000	+ 500	+ 500	+ 500
Proposals for new or expanded programs....	- 41, 800	- 67, 500	- 70, 500	- 0, 200	- 13, 200	- 15, 200
Total, fiscal year 1975.....	- 553, 763	+ 4, 105, 840	+ 1, 048, 744	+ 1, 105, 300	+ 4, 792, 300	+ 3, 106, 300

¹ Scoring reflects inaction of \$98 million on proposed legislation for Small Business Administration.

² 1975 Emergency Employment Supplemental.

[†] Committee action.

[‡] Subject to or in conference.

[¶] Pending signature.

Table 2.—APPROPRIATION BILLS, 1ST SESSION, 94TH CONGRESS—1976 bills and 1975 supplemental bills; showing budget authority and outlays by bill, as requested by the President, as passed by the House and Senate and as enacted

(In thousands of dollars)

Appropriation bills	President's budget request ¹	House action to date	Senate action to date	Enacted to date
Fiscal year 1976				
Agriculture and Related Agencies (H.R. 8501):				
Budget authority in bill.....	14, 221, 008	11, 047, 263	11, 092, 283	††11, 091, 282
Requests not considered.....		3, 144, 740	3, 137, 095	3, 137, 095
Appropriations to liquidate contract authority.....	(100, 000)	(100, 000)	(100, 000)	(100, 000)
Outlays.....	12, 168, 228	9, 973, 238	10, 016, 130	9, 992, 180
Requests not considered.....		2, 800, 090	2, 137, 095	2, 137, 095
Outlays from current (1976) budget authority.....	[9, 921, 200]	[7, 762, 620]	[7, 709, 171]	[7, 745, 171]
Request not considered.....		[2, 144, 740]	[2, 137, 095]	[2, 137, 095]
Defense (H.R. 9861):				
Budget authority in bill.....	97, 094, 035	90, 219, 045		
Appropriations to liquidate contract authority.....	(103, 214)			
Outlays.....	86, 899, 134	83, 430, 134		
Outlays from current (1976) budget authority.....	[67, 232, 702]	[63, 953, 702]		
District of Columbia:				
Budget authority in bill.....	507, 841			
Outlays.....	507, 049			
Outlays from current (1976) budget authority.....	[410, 243]			
Education Division and Related Agencies (P.L. 94-94):				
Budget authority in bill.....	3, 800, 021	4, 781, 277	5, 119, 160	4, 910, 961
Advance (1977) budget authority.....	(2, 327, 718)	(2, 551, 718)	(2, 503, 352)	(2, 503, 352)
Outlays.....	5, 165, 955	5, 495, 955	5, 002, 955	5, 542, 955
Outlays from current (1976) budget authority.....	[1, 324, 748]	[1, 654, 748]	[1, 701, 748]	[1, 701, 748]
Foreign Assistance:				
Budget authority in bill.....	5, 222, 641			
Appropriations to liquidate contract authority.....	(250, 000)			
Outlays.....	5, 088, 731			
Outlays from current (1976) budget authority.....	[2, 340, 025]			
Housing and Urban Development and Independent Agencies (H.R. 8070):				
Budget authority in bill ²	48, 770, 570	42, 366, 024	50, 275, 314	††49, 344, 014
Appropriations to liquidate contract authority.....	(6, 035, 000)	(6, 035, 000)	(6, 059, 000)	(6, 060, 000)
Outlays.....	31, 646, 400	30, 204, 600	31, 725, 400	31, 648, 000
Outlays from current (1976) budget authority.....	[19, 966, 693]	[18, 524, 893]	[20, 045, 693]	[19, 989, 193]
Interior and Related Agencies (H.R. 8773):				
Budget authority in bill.....	4, 079, 098	4, 101, 962		
Requests not considered.....		44, 156		
Appropriations to liquidate contract authority.....	(221, 433)	(237, 840)		
Outlays.....	4, 193, 664	4, 233, 080		
Requests not considered.....		12, 575		
Outlays from current (1976) budget authority.....	[2, 766, 763]	[2, 790, 188]		
Request not considered.....		[12, 575]		
Labor, Health, Education, and Welfare and Related Agencies (H.R. 8069):				
Budget authority in bill.....	30, 200, 355	35, 970, 641	36, 272, 522	†
Requests not considered.....		1, 112, 998	1, 108, 446	
Outlays.....	38, 480, 012	38, 323, 063	38, 502, 220	
Requests not considered.....		561, 944	557, 752	
Outlays from current (1976) budget authority.....	[28, 630, 480]	[28, 473, 530]	[28, 652, 688]	
Requests not considered.....		[561, 944]	[557, 752]	

See footnotes at end of table. p. 63.

Table 2.—APPROPRIATION BILLS, 1ST SESSION, 94TH CONGRESS—1976 bills and 1975 supplemental bills; showing budget authority and outlays by bill, as requested by the President, as passed by the House and Senate and as enacted—Con.

[In thousands of dollars]

Appropriation bills	President's budget request ¹	House action to date	Senate action to date	Enacted to date
<i>Fiscal year 1976—Continued</i>				
Legislative Branch (P.L. 94-50):				
Budget authority in bill.....	853,705	008,077	825,302	827,547
Requests not considered.....		145,140	15,500	15,500
Outlays.....	002,610	757,827	870,010	878,010
Requests not considered.....		130,080	15,500	15,500
Outlays from current (1976) budget authority.....	[701,784]	[617,035]	[785,234]	[737,234]
Requests not considered.....		[130,080]	[15,500]	[15,500]
Military Construction (H.R. 10020):				
Budget authority in bill.....	4,109,020	3,518,723		
Outlays.....	2,001,196	2,948,190		
Outlays from current (1976) budget authority.....	[835,780]	[822,780]		
Public Works (H.R. 8122) (H.R. 10020):				
Budget authority in bill.....	7,331,562	7,225,401		
Requests not considered.....		274,100		
Appropriations to liquidate contract authority.....	(17,440)	(17,440)		
Outlays.....	7,552,401	7,476,001		
Requests not considered.....		180,800		
Outlays from current (1976) budget authority.....	[3,956,190]	[3,879,300]		
Requests not considered.....		[180,800]		
State, Justice, Commerce, the Judiciary, and Related Agencies (H.R. 8121):				
Budget authority in bill.....	5,722,145	5,671,069	6,188,253	†15,958,676
Requests not considered.....		120,238	398	398
Appropriations to liquidate contract authority.....	(315,936)	(315,936)	(315,936)	(315,936)
Outlays.....	6,275,508	6,228,880	6,405,110	6,371,110
Requests not considered.....		83,628	398	398
Outlays from current (1976) budget authority.....	[4,060,735]	[4,004,107]	[4,240,337]	[4,146,337]
Requests not considered.....		[83,628]	398	[398]
Transportation and Related Agencies (H.R. 8365):				
Budget authority in bill.....	4,230,886	3,654,355	4,104,424	†
Requests not considered.....		355,070	950	
Appropriations to liquidate contract authority.....	(7,172,338)	(7,093,100)	(7,095,100)	
Advance (1977) budget authority.....	(90,050)	(90,050)	(90,050)	
Outlays.....	11,373,504	11,115,191	11,367,219	
Requests not considered.....		128,313	285	
Outlays from current (1976) budget authority.....	[3,206,393]	[2,977,080]	[3,215,108]	
Requests not considered.....		[128,313]	[285]	
Treasury, Postal Service and General Government (P.L. 94-01):				
Budget authority in bill.....	6,330,463	6,265,532	6,338,985	6,314,070
Outlays.....	6,148,539	6,101,539	6,195,539	6,160,539
Outlays from current (1976) budget authority.....	[6,956,122]	[5,909,122]	[6,003,122]	[5,968,122]
Foreign Assistance, 1975 (P.L. 94-11):				
1976 Outlay impact.....		-265,000	-265,000	-265,000
Further Urgent Supplemental, 1975 (P.L. 94-6):				
Outlays (from 1975 budget authority).....	20,675	20,675	20,675	20,675
Veterans' Administration, Additional Supplemental, 1975 (P.L. 94-17):				
Outlays (from 1975 budget authority).....	30	30	30	30
Refugee Assistance, Cambodia and Vietnam, 1975 (P.L. 94-24):				
Outlays (from 1975 budget authority).....	227,000	240,000	240,000	240,000
Second Supplemental, 1975 (P.L. 94-32):				
1976 Budget authority (advance).....	17,145	17,145	17,145	17,145
Outlays (from 1975 budget authority).....	4,015,208	4,103,128	4,780,968	4,358,968
Request not considered.....		54,140	24,300	24,300

See footnotes at end of table, p. 63.

Table 2.—APPROPRIATION BILLS, 1ST SESSION, 94TH CONGRESS—1976 bills and 1975 supplemental bills; showing budget authority and outlays by bill, as requested by the President, as passed by the House and Senate and as enacted—Con.

(In thousands of dollars)

Appropriation bills	President's budget request ¹	House action to date	Senate action to date	Enacted to date
Fiscal year 1976—Continued				
Second and Third Rescission Bills (P.L. 94-14 and 15):				
Budget authority in bills (1976).....	- 50, 000			
Outlays.....	² - 804, 828	- 83, 828	- 83, 828	- 83, 828
Requests not considered.....		- 28, 000		
Outlays from current (1976) budget authority.....	[- 7, 500]			
Requests not considered.....		- 28, 000		
Summer Youth Employment Supplemental, 1975 (P.L. 94-36):				
Outlays (from 1975 budget authority).....	337, 700	308, 700	308, 700	308, 700
Continuing Resolution (P.L. 94-41):				
Budget authority.....		2, 004, 800	2, 370, 800	2, 370, 800
Outlays.....	1, 625, 000	1, 080, 000	2, 330, 000	2, 320, 000
First Rescission Bill, 1976 (P.L. 94-111):				
Budget authority in bill.....	- 188, 888	- 47, 500	- 47, 500	- 47, 500
Outlays.....	- 35, 000			
Outlays from current (1976) budget authority.....	[- 35, 000]			
Total, F. Y. 1976:				
Budget authority in bills.....	238, 917, 322	217, 480, 269	122, 548, 543	80, 755, 750
Requests not considered.....		5, 197, 342	4, 262, 389	3, 152, 093
Appropriations to liquidate contract authority.....	(14, 365, 361)	(13, 889, 316)	(13, 660, 036)	(6, 565, 936)
Advance (1977) budget authority.....	(2, 417, 777)	(2, 641, 777)	(2, 653, 411)	(2, 563, 352)
Outlays.....	220, 427, 100	208, 173, 547	112, 486, 701	62, 830, 822
Requests not considered.....		3, 376, 939	2, 711, 070	1, 152, 093
Outlays from current (1976) budget authority.....	[151, 322, 533]	[141, 094, 176]	[72, 178, 151]	[40, 002, 855]
Requests not considered.....		[3, 220, 080]	[2, 711, 070]	[2, 152, 093]
Fiscal year 1975				
Foreign Assistance, 1975 (P.L. 94-11):				
Budget authority in bill.....	⁴ 4, 978, 436	3, 674, 347	3, 674, 347	3, 674, 347
Outlays.....	⁴ 4, 865, 713	4, 614, 713	4, 614, 713	4, 614, 713
Outlays from current (1975) budget authority.....	⁴ [2, 004, 990]	[1, 765, 990]	[1, 765, 990]	[1, 765, 990]
Further Urgent Supplemental, 1975 (P.L. 94-6):				
Budget authority in bill.....	143, 175	143, 175	143, 175	143, 175
Outlays.....	113, 500	113, 500	113, 500	113, 500
Outlays from current (1975) budget authority.....	[113, 500]	[113, 500]	[113, 500]	[113, 500]
Veterans' Administration, Additional, 1975 (P.L. 94-17):				
Budget authority in bill.....	638, 538	638, 038	638, 538	638, 538
Outlays.....	638, 508	638, 038	638, 508	638, 508
Outlays from current (1975) budget authority.....	[638, 508]	[638, 038]	[638, 508]	[638, 508]
Refugee Assistance, Cambodia and Vietnam, 1975 (P.L. 94-24):				
Budget authority in bill.....	507, 000	405, 000	405, 000	405, 000
Outlays.....	165, 000	165, 000	165, 000	165, 000
Outlays from current (1975) budget authority.....	[165, 000]	[165, 000]	[165, 000]	[165, 000]
Second Supplemental, 1975 (P.L. 94-32):				
Budget authority in bill.....	15, 014, 725	11, 379, 098	15, 040, 589	15, 053, 522
Appropriations to liquidate contract authority.....	(150, 000)	(153, 714)	(150, 000)	(53, 714)
Requests not considered.....		3, 513, 282	59, 259	76, 601
Outlays.....	10, 954, 767	7, 349, 466	10, 850, 809	10, 746, 467
Requests not considered.....		3, 444, 301	34, 958	62, 300
Outlays from current (1975) budget authority.....	[10, 824, 972]	[7, 219, 800]	[10, 721, 014]	[10, 618, 672]
Requests not considered.....		[3, 444, 172]	[34, 958]	[62, 300]
Second and Third Rescission Bills (P.L. 94-14, 15):				
Budget authority in bills.....	³ - 2, 083, 503	- 230, 682	- 286, 838	- 215, 218
Requests not considered.....		- 28, 000		
Outlays.....	³ - 600, 318	- 105, 318	- 166, 318	- 98, 318
Outlays from current budget authority.....	[- 600, 318]	[- 105, 318]	[- 166, 318]	[- 98, 318]

See footnotes at end of table p. 63.

Table 2.—APPROPRIATION BILLS, 1ST SESSION, 94TH CONGRESS—1976 bills and 1975 supplemental bills; showing budget authority and outlays by bill, as requested by the President, as passed by the House and Senate and as enacted—Con.

(In thousands of dollars)

Appropriation bills	President's budget request ¹	House action to date	Senate action to date	Enacted to date
<i>Fiscal year 1975—Continued</i>				
Summer Youth Employment Supplemental, 1975 (P.L. 94-36):				
Budget authority.....	412,700	473,350	473,350	473,350
Outlays.....	75,000	75,000	75,000	75,000
Outlays from current (1975) budget authority.....	[75,000]	[75,000]	[75,000]	[75,000]
Emergency employment supplemental:				
Budget authority.....	1,625,000	•	•	•
Total, F.Y. 1975:				
Budget authority in bills.....	21,236,071	16,482,326	20,994,161	20,172,714
Requests not considered.....		3,485,282	59,259	76,601
Appropriations to liquidate contract authority.....	(150,000)	(153,714)	(150,000)	(53,714)
Outlays.....	16,800,170	12,860,399	16,291,212	16,254,870
Requests not considered.....		3,444,301	34,958	52,300
Outlays from current (1975 budget authority).....	[13,221,652]	[9,872,010]	[13,312,694]	[13,278,352]
Requests not considered.....		[3,444,172]	[34,958]	[52,300]

¹ As amended by H. Doc. 63, 59, 60, 64, 71, 74, 78, 79, 80, 91, 97, 98, 102, 104, 112, 126, 122, 123, 141, 144, 153, 156, 157, 163, 170, 171, 183, 184, 188, 195, 196, 197, 200 and 212 and S. Doc. 31, 32, 33, 39, 40, 42, 43, 46, 47, 48, 49, 52, 53, 60, 71, 72, 73, 77, 78, 79, 80, 81, 82, 83, 84, 88, 87, 90, 91, and 98.

² Budget authority for President's request and House and Senate action adjusted to conform with conference agreement with respect to the revised estimate of the full cost of public housing assistance contract authority.

³ Includes reclassified deferrals and excludes hospital construction funds released by Administration prior to Congressional action.

⁴ Requests as shown in 1975 budget.

⁵ Vetoed.

[†] Committee action.

[§] Subject to or in conference.

^{¶¶} Pending signature.

Table 3.—AUTHORIZING LEGISLATION—Items in the fiscal year 1976 budget requiring authorization prior to enactment of appropriations

(In thousands of dollars)

Authorization request by appropriation bill	Legislative committee	Cost estimate 1976 budget	House action to date	Senate action to date	Enacted to date
Defense Appropriation Bill:					
Department of Defense:					
Procurement, research and development (H.R. 6674, P.L. 94-106)	Armed Services	28, 082, 388	26, 545, 023	25, 012, 535	25, 513, 383
Military assistance, South Vietnam (H.R. 6674, P.L. 94-106)		1, 293, 000			
Foreign Assistance and Related Agencies Appropriation Bill:					
Foreign military assistance (H.R. —, S. —)	H. Inter/Rel S. Foreign	1, 900, 400	1, 354, 155	†1, 325, 000	
Foreign development, disaster, and organization assistance (H.R. 9005)		1, 260, 200			
Indochina postwar reconstruction assistance (H.R. —, S. —)		2 (952, 000)			
Middle East special requirement fund (H.R. —, S. —)		25, 000	30, 000	30, 000	†
Department of State-migration and refugee assistance (H.R. 7500, S. 1517)		10, 100			
ACTION-International programs (Peace Corps) (H.R. 6334)		80, 826			
International peacekeeping (Cyprus) (H.R. —, S. —)		9, 600			
International narcotics control (H.R. —, S. —)		42, 500			
HUD, Space Science and Related Agencies Appropriation Bill:					
Department of Housing and Urban Development:					
Annual contributions for assisted housing (H.R. —, S. —)	Banking	26, 063, 000	3	3	3
Payments for operation of low income housing projects (H.R. —, S. —)	Banking	525, 000	4	4	4
Environmental Protection Agency:					
Research and development (H.R. 7108, S. —)	(H. Sci/Tech S. Commerce	128, 553	229, 591	112, 000	
Energy research and development (H.R. 7108, S. —)	(H. Sci/Tech S. Interior	108, 000			
Water pollution control (H.R. —, S. —)	Public Works	163, 563	13, 290	17, 951	17, 951
Clean air (H.R. —, S. —)	(H. Interstate S. Commerce	89, 501			
Solid waste disposal (H.R. 0483, S. —)	(H. Interstate S. Public Works	11, 622			
Noise control (H.R. 5272, S. —)	(H. Interstate S. Public Works	10, 114			
Federal pesticide (H.R. 6387, P.L. 94-51; S. 2375, P.L. 94-109)	Agriculture	33, 820	17, 951	17, 951	17, 951
Marine protection and sanctuaries (Title I) (H.R. 5710, P.L. 94-62)	(H. Merch/Marine S. Commerce	1, 260	5, 300	5, 300	5, 300
National Aeronautics and Space Administration (H.R. 4700, P.L. 94-30)	(H. Sci/Tech S. Aero/Space	3, 530, 000	3, 585, 873	3, 544, 710	3, 562, 310
Veterans Administration-medical administration (H.R. 3348, S. —)	Veterans	3, 500	3, 500		
National Science Foundation (H.R. 4723, P.L. 94-86)	(H. Sci/Tech S. Labor/Welfare	755, 400	755, 400	826, 600	791, 000
Consumer Product Safety Commission (H.R. 6844, S. 644)	(H. Interstate S. Commerce	36, 595	†51, 000	51, 000	
Council on Environmental Quality (H.R. 6054, P.L. 94-52)	(H. Merch. Marine S. Interior	1, 750	2, 000	2, 000	2, 000
Interior and Related Agencies Appropriation Bill:					
Department of the Interior:					
Office of Water Research and Technology (H.R. 3109, P.L. 94-38)	Interior	18, 327	3, 850	4, 100	4, 100
National Park Service:					
Volunteers in parks (S. 896)	Interior	150		150	
J.F.K. Center (H.R. 6151)	Public Works	2, 575	2, 575	2, 800	†2, 800
Indian Claims Commission (H.R. 3679)	Interior	1, 420	1, 550	1, 550	†
Energy Research and Development Administration (H.R. 3474, S. 598)	(H. Sci/Tech S. Interior	1407, 182	512, 732	659, 138	†

See footnotes at end of table p. 66.

Table 3.—AUTHORIZING LEGISLATION—Items in the fiscal year 1976 budget requiring authorization prior to enactment of appropriations—Continued

(In thousands of dollars)

Authorization request by appropriation bill	Legislative committee	Cost estimate 1976 budget	House action to date	Senate action to date	Enacted to date
Labor, Health, Education, and Welfare and Related Agencies Appropriation Bill:					
Department of Health, Education, and Welfare:					
Health Services Administration:					
Community health centers (S. 66, P.L. 94-63).....		155, 190	220, 000	280, 000	220, 000
Family planning (S. 66, P.L. 94-63).....		117, 400	171, 000	257, 000	170, 000
Migrant health (S. 66, P.L. 94-63).....		19, 200	39, 000	80, 000	39, 000
National health service corps (S. 66, P.L. 94-63).....		12, 520	30, 000		30, 000
Health revenue sharing (S. 66, P.L. 94-63).....			115, 000	160, 000	115, 000
Community mental health centers (S. 66, P.L. 94-63).....			103, 750	174, 000	103, 750
Rape prevention and control (S. 66, P.L. 94-63).....			7, 000	10, 000	7, 000
Diseases borne by rodents (S. 66, P.L. 94-63).....		5, 400	20, 000		20, 000
Home health services (S. 66, P.L. 94-63).....			10, 000	15, 000	10, 000
Hemophilia programs (S. 66, P.L. 94-63).....			7, 000	10, 000	7, 000
Center for Disease Control—project grants to states and localities (H.R. 8278, S. 1466).....		33, 710		44, 000	
National Institutes of Health (health research programs) (H.R. 7988, S. 2012).....	S. Labor/Welfare H. Interstate	412, 000	† 555, 000		
Alcohol, Drug Abuse, and Mental Health Administration (H.R. 8150, S. 2017).....		172, 958	222, 000	205, 000	†
Health Resources Administration:					
Assistance for construction of teaching facilities (H.R. 5546).....		1, 700	27, 000		
Health professions institutions assistance (H.R. 5546, S. —).....		154, 472	225, 350		
National health service corps scholarships (H.R. 5546, S. —).....		22, 500	40, 000		
Student assistance (H.R. 5546).....		20, 500	30, 000		
Nursing Institute assistance (S. 66, P.L. 94-63).....		34, 500	107, 000	218, 000	107, 000
Special project grants (H.R. 5546, S. 2).....		91, 086	130, 000		
Public and allied health (H.R. 5546, S. —).....			32, 500		
Office of Education:					
Elementary and secondary education (broadcasting facilities program) (H.R. 4564, S. 1257).....	H. Interstate S. Commerce	7, 000			
School assistance in federally affected areas (H.R. —, S. —).....		\$ 56, 000			
Education for the handicapped (H.R. —, S. —).....		\$ 500			
Occupational, vocational, adult education (H.R. 6251, S. —).....	H. Ed/ Labor	\$ 45, 712			
Higher education (H.R. 3470, S. —).....	S. Labor/ Welfare	\$ 1, 823, 541			
Guaranteed student loan special allowance (H.R. 3470, S. —).....		\$ 182, 000			
Library resources (H.R. —, S. —).....		\$ 10, 000			
National Institute of Education (H.R. —, S. —).....		\$ 80, 000			
Office of Assistant Secretary for Education (H.R. —, S. —).....		\$ 17, 500			
Social and Rehabilitation Service—repatriation of U.S. citizens (H.R. 6698, P.L. 94-44).....	H. Ways/ Means	252	8, 000	8, 000	8, 000
Assistant Secretary for Human Development:					
Programs for the aging (H.R. 3922, S. 1425).....	S. Finance	103, 500	290, 000	375, 000	†
Developmental Disabilities (H.R. 4005, P.L. 94-103).....	H. Ed/Labor S. Labor/Welfare	53, 625	67, 000	138, 000	79, 000
Corporation for Public Broadcasting (H.R. 6461, S. 893).....	H. Interstate S. Commerce	\$ 70, 000	† \$ 88, 000	† \$ 88, 000	
Military Construction Appropriation Bill:					
Department of Defense:					
Military construction (S. 1247, P.L. 94-107).....	Armed Services	3, 908, 784	3, 627, 000	3, 431, 000	3, 523, 000
Public Works and Atomic Energy Appropriation Bill:					
Energy Research and Development Administration:					
Operating expenses (H.R. 3474, S. 598).....	Atomic Energy	\$ 3, 177, 480	3, 215, 482	3, 288, 260	†
Plant and capital equipment (H.R. 3474, S. 598).....	H. Sci/Tech	\$ 928, 142	938, 692	1, 042, 392	†
Department of Defense—Corps of Engineers:					
Flood control (H.R. —, S. —).....		169, 000			
Construction (H.R. —, S. —).....	Public Works	10, 000			
Appalachian Regional Commission (H.R. 4073, S. 1513).....		5, 186	4, 000	4, 600	†
Appalachian Regional Development Programs (H.R. 4073, S. 1513).....	Public Works	133, 500	150, 000	133, 500	†
Nuclear Regulatory Commission (S. 1716, P.L. 94-79).....	Atomic Energy	219, 935	222, 935	222, 935	222, 935
Tennessee Valley Authority (H.R. 9492, S. —).....	Public Works	\$10, 000, 000	\$10, 000, 000		
Water Resources Council (H.R. 5952, P.L. 94-112).....	Interior	6, 670	5, 000	5, 000	5, 000

See footnotes at end of table p. 66.

Table 3.—AUTHORIZING LEGISLATION—Items in the fiscal year 1976 budget requiring authorization prior to enactment of appropriations—Continued

(In thousands of dollars)

Authorization request by appropriation bill	Legislative committee	Cost estimate 1976 budget	House action to date	Senate action to date	Enacted to date
State, Justice, Commerce, the Judiciary and Related Agencies Appropriation Bill:					
Department of Commerce:					
Social and Economic Statistics Administration periodic censuses (H.R. 4948, S. —).....	Post Office	897			
National Advisory Committee on Oceans and Atmosphere (H.R. 5447, P.L. 94-69).....	H. Merch/Marine S. Commerce	400	445	445	445
Science and Technical Research—National Bureau of Standards (H.R. 37, P.L. 94-49).....	H. Sci/Tech S. Commerce	2, 682	3, 000	2, 800	2, 800
Energy efficiency labeling program (H.R. 7014, S. 622).....	H. Sci/Tech S. Commerce	600	5, 000	10 3, 000	†
Maritime Administration (S. 1542).....	H. Merch/Marine S. Commerce	1 543, 618	589, 718	543, 618	†543, 018
Department of State:					
Administration of department (H.R. 7500, S. 1517).....		1 438, 805	444, 204	430, 005	†
Foreign service buildings (H.R. 5810, S. 1517).....		39, 625	39, 625	39, 625	†
International organizations and conferences (H.R. 7500, S. 1517).....		1 292, 639	270, 118	250, 228	†
International commissions (H.R. 7500, S. 1517).....	H. Inter/Rel S. Foreign	19, 993	19, 993	19, 993	†
Educational and cultural exchange programs (H.R. 7500, S. 1517).....		89, 000	89, 000	74, 000	†
United States Information Agency (H.R. —, S. 1517).....		274, 014		274, 014	†
Arms Control and Disarmament Agency (H.R. 7567, S. 1517).....		10, 690	11, 550	12, 130	†
Board for International Broadcasting (S. 2230, P.L. 94-104).....		65, 640	65, 640	65, 640	65, 640
Transportation and Related Agencies Appropriation Bill:					
Department of Transportation:					
Office of the Secretary—hazardous materials (S. 1402, P.L. 94-56).....	H. Interstate S. Commerce	500	7, 000	7, 000	7, 000
Coast Guard (H.R. 5217, P.L. 94-54).....	H. Merch/Marine S. Commerce	520, 200	497, 524	505, 024	505, 024
Federal Aviation Administration:					
Grants in aid for airports (Airport and airway trust fund) (H.R. 9771, S. —).....	H. Public Works S. Commerce	350, 000			
Facilities and equipment (Airport and airway trust fund) (H.R. 9771, S. —).....	H. Public Works S. Commerce	250, 000			
Federal Highway Administration: Rail crossing demonstration projects (H.R. —, S. —).....		4, 150			
Federal Railroad Administration:					
Railroad safety (S. 1462, P.L. 94-56).....		16, 275	31, 500	31, 500	31, 500
Grants in aid for railroad safety (S. 1462, P.L. 94-56).....	H. Interstate S. Commerce	3, 000	3, 500	3, 500	3, 500
Railroad research and development (H.R. —, S. —).....		66, 550			
AMTRAK grants (H.R. 4975, P.L. 94-25).....		460, 000	460, 000	460, 000	460, 000
Treasury, Postal Service and General Government Appropriation Bill:					
Executive Office of the President:					
White House Office (H.R. 6706, S. —).....	Post Office	16, 946	10, 564		
Executive residence (H.R. 6706, S. —).....	Post Office	1, 826	1, 144		
Special assistance to the President (H.R. 6706, S. —).....	Post Office	990	672		
Council on International Economic Policy (H.R. 5884, P.L. 94-87).....	H. Int'l/Rel S. Banking	1, 657	1, 657	1, 657	1, 657
Council on Wage and Price Stability (S. 409, P.L. 94-78).....	Banking	1, 600	1, 700	1, 600	1, 700
Unanticipated needs (H.R. 6706, S. —).....	Post Office	1, 000	1, 000		
Expansion of defense production (H.R. 6567, S. 1537).....	Banking	16, 200		16, 200	
National Commission on Productivity (S. 2195).....	H. Banking S. Gov/Op	2, 500	† 0, 250	11 6, 250	
Federal Election Commission (H.R. 7950, S. 1434).....	H. Admin S. Rules	2, 000	5, 188	15, 000	†
Total		91, 094, 815	50, 654, 959	44, 524, 176	36, 254, 413

1 Revised request.

2 President asked for repeal of such authorities, H. Doc. 94-158.

3 Contract authority of \$17 billion was provided for in the HUD, Independent Agencies Appropriation Bill, H.R. 8070, under existing authorization.

4 Contract authority of \$535 million was provided for in the HUD, Independent Agencies Appropriation Bill, H.R. 8070, under existing authorization.

5 Extension through November 15, 1976.

6 Proposed reorganization.

Veto overridden.

7 Does not require reauthorization for fiscal year 1976; figure shown is related to proposed legislation sponsored by administration.

8 Authorizing legislation also contains appropriation language.

9 Total authorization shown, a portion of this amount would be appropriated to the Department of Commerce.

10 Legislation involves program restructuring and the creation of a National Center for Productivity and Quality of Working Life to replace the existing commission.

† Committee action.

† Subject to or in conference.

†† Pending signature.