

CONGRESSIONAL BUDGET OFFICE
CONGRESS OF THE UNITED STATES

STAFF WORKING PAPER
FOR
1976 CONGRESSIONAL BUDGET SCOREKEEPING
SHOWING
THE STATUS OF THE 1976 FISCAL YEAR FEDERAL BUDGET
AS OF SEPTEMBER 2, 1975



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PREFACE

This is a staff working paper which contains various tabular material relating to 1976 budget scorekeeping. The Congressional Budget Office is required by section 308(b) of the Congressional Budget Act of 1974 (Public Law 93-344) to issue periodic reports detailing and tabulating the progress of congressional action on bills and resolutions providing new budget authority and changing revenues and the public debt limit during each fiscal year.

The Congressional Budget Act procedures require an entirely new concept for budget scorekeeping. Previous scorekeeping was oriented to the impact of congressional actions on the budget as recommended by the President. It is now necessary to have a scorekeeping procedure for tracking congressional budget actions against the budget targets established by the Congress in the first concurrent budget resolution.

Based on discussions with the staffs of the House and Senate Budget Committees, the CBO has developed a new format and procedure for scorekeeping against the 1976 congressional budget targets for budget authority and outlays contained in House Concurrent Resolution 218. This new format and procedure is presented in Part I of this paper. Further work is underway to develop the appropriate scorekeeping methodology for Federal revenues, the budget deficit, and the public debt limit.

The tabular material presented in the basic scorekeeping tables in Part I are summarized in much shorter tables in the CBO scorekeeping reports to the Congress. The basic purpose of this paper is to give congressional staffs and other interested parties more detailed information concerning the summary figures for budget authority and outlays contained in the CBO scorekeeping report.

We would welcome any comments and suggestions for improvements in the presentation of these data. Our objective is to make budget scorekeeping as useful as possible to Members of Congress, congressional staffs and others interested in the new congressional budget process.

Part II of this paper presents various tabular material in the format used in previous years showing the impact of congressional actions on the President's budget recommendations.

This paper was prepared by the scorekeeping unit of the Budget Analysis Division. Questions on any aspect of this paper should be directed to James Blum or Catherine Kolnacki (224-3750).

Alice M. Rivlin,
Director.

STAFF WORKING PAPER

PART I

SCOREKEEPING AGAINST THE 1976 CONGRESSIONAL BUDGET RESOLUTION

On May 14, 1975, the Congress adopted the first concurrent resolution on the budget (H. Con. Res. 218) specifying target levels of budget authority and outlays for fiscal year 1976. These targets were intended to guide subsequent Congressional budget actions.

The resolution itself specified only total figures for budget authority and outlays, but the Conference Report accompanying H. Con. Res. 218 provided a breakdown of these figures into 16 functional categories. The functional category figures were to serve as guidelines for the Congress to explain the steps by which the conferees reached the aggregate budget totals and to provide benchmarks for the second concurrent resolution scheduled to be adopted in the fall.

The purpose of Part I of this paper is to compare the targets in the first concurrent resolution with actual congressional budget actions on appropriations and other direct spending legislation for fiscal year 1976 in the aggregate and by functional categories. The essential scorekeeping tasks are to show (1) what actions have been taken to date, (2) what action remains to be accomplished to achieve the resolution targets and (3) where potential congressional actions may lead to budget authority and outlays above or below the targets that the Congress set for itself in the first concurrent resolution.

The format and procedures used in the basic scorekeeping tables are designed to meet the unique problems involved in scorekeeping the 1976 Congressional budget targets. The full implementation of the Congressional Budget Act procedures for the fiscal 1977 budget will require a number of changes in the scorekeeping methodology.

SUMMARIES OF THE RESOLUTION TARGETS

The major budget aggregates for which the first concurrent resolution (H. Con. Res. 218) established targets, representing acceptable levels under current economic and fiscal conditions, are shown as follows in comparison with the President's original and revised budget recommendations:

(In billions)

	Fiscal year 1975	Fiscal year 1976
Targets established in first concurrent resolution:		
Budget authority.....		\$305.8
Outlays.....		367.0
Revenue.....		208.2
Deficit.....		68.8
Public debt subject to limit.....		617.0
President's budget recommendations of Feb. 3:		
Budget authority.....	\$305.1	385.8
Outlays.....	313.4	340.4
Revenue.....	278.8	207.6
Deficit.....	34.7	51.0
Public debt subject to limit.....	528.0	500.4
Latest Presidential recommendations, as revised and amended to date:		
Budget authority.....	¹ 408.5	350.3
Outlays.....	² 325.1	³ 310.6
Revenue.....	² 280.0	200.0
Deficit.....	² 44.2	³ 60.6
Public debt subject to limit.....	² 534.2	³ 607.8

¹ Estimated.

² Preliminary actual, as shown in the June Monthly Statement of Receipts and Outlays, U.S. Treasury, and announced July 28, 1975; and the June 30 Monthly Statement of the Public Debt, U.S. Treasury.

³ May 30 revised estimate adjusted for subsequent budget amendments not assigned to the allowance for contingencies.

While the budget authority and outlay targets recommended in the first concurrent resolution on the 1976 budget were stated in terms of totals, the conference report which accompanied the resolution as adopted (H. Rept. 94-108, S. Rept. 94-113) contained a breakdown of the targets into the major functional areas of federal spending.

The functional spending targets are shown, in comparison with the President's latest revised budget authority and outlay recommendations, as follows:

1976 BUDGET AUTHORITY AND OUTLAYS

(in billions)

Function	Budget authority		Outlays	
	1st concurrent budget resolution	President's latest revised 1976 budget requests	1st concurrent budget resolution	President's latest revised 1976 budget estimates
National defense (050)	\$100.7	\$107.0	\$80.7	\$84.1
International affairs (150)	4.0	0.3	4.0	5.5
General science, space and technology (250) ..	4.7	4.7	4.0	4.0
Natural resources, environment and energy (300)	13.8	12.5	11.0	10.5
Agriculture (350)	4.3	4.3	1.8	2.0
Commerce and transportation (400)	11.3	12.0	17.5	15.7
Community and regional development (450) ..	11.0	5.5	8.05	0.2
Education, manpower and social services (500) ..	10.0	13.8	10.85	10.8
Health (550)	33.1	31.0	30.7	20.0
Income security (600)	140.9	138.1	125.3	123.1
Veterans benefits and services (700)	18.0	17.8	17.5	17.1
Law enforcement and justice (750)	3.3	3.2	3.4	3.3
General government (800)	3.3	3.4	3.3	3.3
Revenue sharing and general purpose fiscal assistance (850)	7.3	7.3	7.2	7.3
Interest (900)	35.0	34.4	35.0	34.4
Allowances	1.4	7.1	1.2	0.7
Undistributed offsetting receipts (950)	-10.2	-20.1	-10.2	-20.1
Total	305.8	380.3	307.0	359.0

The revenue target in the first concurrent resolution (estimated by revenue source) is shown, in comparison with the President's latest revenue estimate as revised May 30, as follows:

1976 REVENUE BY SOURCE

(in billions)

Revenue source	May 15 budget resolution ¹	President's latest revised budget estimates
Individual income taxes	\$120.0	\$121.3
Corporation income taxes	41.3	37.8
Social insurance taxes and contributions	61.0	60.0
Excise taxes	10.0	20.2
Estate and gift taxes	4.0	4.0
Custom duties	4.3	4.3
Miscellaneous receipts	0.5	10.0
Anticipated tax reform legislation	1.0	
Total	208.2	209.0

¹ Source: House Report 94-268, Increase of Temporary Limit on Public Debt.

STATUS OF THE RESOLUTION TARGETS

This section of the paper presents the basic scorekeeping approach for tracking the status of the resolution targets for budget authority and outlays, reflecting the actions of the respective Houses of Congress through September 2, 1975. The concepts and content of

the presentations-- in summary and for each of the major budgetary functional categories-- are outlined as follows:

Budget resolution targets

In each of the following detailed tabulations, by total and by major function, the resolution target appears as the first entry, and the scorekeeping is oriented to it.

Completed action

The next series of entries on the detailed scorekeeping tables relates to the portion of the resolution on which action is already complete. This shows initially the portion which does not require current action by Congress, including (1) the total of permanent federal and trust fund budget authority and outlays, (2) outlays from authority annually enacted in prior years, and (3) the net of offsetting receipts and intragovernmental transactions where they can be distributed by function.

It should be understood that these are estimates, as are all other budget authority and outlay figures. Congressional actions may, of course, have impact on these estimates of completed action and this will be indicated, where possible, for appropriation legislation and scored routinely for other legislative actions.

These estimates incorporate the President's budget revisions of May 29 in most cases. They are noted, as appropriate, if adjustments have been made to conform to the resolution targets or if the revisions have significant impact. The estimates also incorporate certain resolution assumptions, the largest being lower than anticipated offsetting receipts from off-shore oil leases.

Other completed action is itemized to show the various bills which have been enacted into law, reached conference agreement, or are pending signature. These entries are segregated to show their legislative stage and to indicate whether they are being recorded as appropriation measures or other direct spending legislation.

It should be noted that entries for legislative spending actions regarding entitlement or other mandatory costs may include items requiring subsequent appropriation legislation. The tabulation breaks out under separate subheads the items requiring subsequent appropriation legislation and those which do not. In instances where the second-step appropriation consideration has begun, the impact is shifted from the legislative spending category to the appropriation category where the final action occurs. Therefore, the listings shown for "other direct spending legislation" are not to be regarded as representing the full impact of non-appropriation action. Such items are noted as appropriate.

Current action required

The portion of the target on which congressional action is not yet complete is derived by subtracting the completed action from the resolution target. This amount represents the total amount that may be appropriated or otherwise provided within the target level.

Action underway

For each *House of Congress*, in separate columns, the detailed scorekeeping tables show legislative actions to date. The entries are noted as to (1) the legislative stage-- passed or reported-- and (2) the nature of the measure-- appropriation legislation or other direct spending legislation (mainly entitlements).

A subtotal is drawn representing the estimated amount of the target remaining if the actions underway are completed as shown for the respective Houses of Congress. This clearly shows where each House stands as of the reporting date.

President's requests not yet reported

The President's appropriation requests are included in the final portion of the scorekeeping tables as a proxy for the allocation of the first concurrent resolution targets to the Committee on Appropriations in each House. This will be done formally next year in the first concurrent resolution. Much of the requested funds is for ongoing and relatively uncontrollable programs which must be considered in any attempt to assess the status of the congressional budget targets.

The unreported appropriation requests are shown by appropriation bill. This listing shows the various bills where portions of the respective functions are funded, and indicates which appropriation bills will impact on the function as action progresses. The amounts shown include all transmitted budget amendments. In addition, the May 30 budget revisions anticipated future amendments, and the major amounts not yet transmitted are included as a separate entry. Adjustment for completed authorization action will be made in instances where maximum appropriation levels are affected, such as military procurement.

Recap

The final portion of the scorekeeping tables recaps the status of congressional action to date to show (1) the actions completed and underway, (2) the President's spending requests that have not yet reached the reported stage, (3) the possible total if action underway is completed and pending spending requests are approved as requested, and (4) the first concurrent resolution target.

1976 BUDGET TOTALS

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1976

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	393, 800	367, 000
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	181, 030	170, 014
Outlays from prior year authority.....		00, 410
Offsetting receipts.....	-44, 502	-44, 502
Subtotal.....	130, 477	201, 702
Enacted this session:		
Appropriation legislation:		
Rescission bills (P.L. 94-14, 94-16).....	50	- 22
Further Urgent Supplemental, 1976 (P.L. 94-6).....		30
Additional Veterans Supplemental, 1976 (P.L. 94-17).....		*
Refugee Assistance, Vietnam, 1976 (P.L. 94-24).....		240
Foreign Assistance, 1976 (P.L. 94-11).....		- 205
Deferment resolutions (rejections) (S. Res. 23 and 60).....		000
Second Supplemental, 1976 (P.L. 94-32).....	17	4, 360
Summer Youth Employment Supplemental, 1976 (P.L. 94-30).....		308
Continuing Resolution (P.L. 94-41).....	2, 380	2, 330
Legislative Branch (P.L. 94-50).....	828	737
Treasury, Postal Service and General Government (P.L. 94-01).....	0, 314	5, 008
Other spending legislation:		
Requiring subsequent appropriation action:		
Food stamps, rejection of price increase (P.L. 94-4).....	(050)	(050)
Veterans disability benefits increase (P.L. 94-71).....	491	491
Salary increase for Federal executives (P.L. 94-82).....	50	50
Not requiring subsequent appropriation action:		
Temporary increase in Federal share of highway projects (P.L. 94-30).....		000
Unemployment benefits extension (P.L. 94-48).....		1, 200
Railroad unemployment insurance increase (P.L. 94-02).....	0	04
Total, enacted this session.....	10, 130	10, 870
Amount requiring current action (target minus completed action).....	249, 187	148, 368

NOTE.—Table should be read with reference to footnotes appearing on functional tables which follow, beginning on p. 11.

1976 BUDGET TOTALS—Continued

Table A.—Status of 1976 Appropriation and Other Spending Legislation,
as of September 2, 1975 - Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action	249, 187	148, 368	249, 187	148, 368
Vetoed, pending override attempt:				
Education Division (H.R. 8001)	4, 017	1, 702	4, 017	1, 702
Conference agreement:				
Other spending legislation:				
School lunch and child nutrition (H.R. 4222)	983	908	983	908
Passed:				
Appropriation legislation:				
Agriculture and Related Agencies (H.R. 8501)	10, 841	7, 077	10, 040	7, 020
HUD, Space, Science and Independent agencies (H.R. 8070)	51, 420	18, 525	531, 703	20, 040
Interior and Related Agencies (H.R. 8773)	4, 102	2, 800		
Labor, Health, Education, and Welfare (H.R. 8000)	35, 080	28, 474		
Public Works (H.R. 8122)	7, 225	3, 870		
State, Justice, Commerce, Judiciary (H.R. 8121)	5, 072	4, 004		
Transportation and Related Agencies (H.R. 8305)	3, 054	2, 048	4, 104	3, 201
Other spending legislation:				
Requiring subsequent appropriation action:				
Food stamps—speedup of application process (S. 1002)			100	100
Military retired pay adjustment (S. 020, H.R. 0074)			0	0
Civil Service, National Guard technician retirement (S. 584)			8	8
VA physicians pay (S. 1711, H.R. 8240)	40	40	71	71
Not requiring subsequent appropriation action:				
Energy conservation and conversion trust fund (H.R. 0800)	1, 824			
Increased payments to States from mineral leasing receipts (S. 301, 521, 580)			45	45
Subtotal, passed	120, 773	68, 350	47, 100	31, 100

See footnotes at end of table, p. 7.

1978 BUDGET TOTALS--Continued

Table A. Status of 1978 Appropriation and Other Spending Legislation,
as of September 2, 1975

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action-- Continued Reported:				
Appropriation legislation:				
State, Justice, Commerce, Judiciary (H.R. 8121).....			6, 191	4, 184
Other spending legislation:				
Requiring subsequent appropriation action:				
Reduced Federal payment due to increased voluntary medicare premiums (H.R. 5070).....	-- 180	-- 180		
Civil Service, retirement after 30 years (H.R. 5307).....	210	30		
Food stamps--speedup of application process (H.R. 7887).....	100	100		
Not requiring subsequent appropriation action:				
Insulated financing for public broadcasting (H.R. 0401, S. 803).....	88	88	88	88
Health benefits for the unemployed (H.R. 5070, S. 025) ¹	1, 550	1, 550	1, 570	1, 570
Subtotal, reported.....	1, 774	1, 504	7, 780	5, 842
Total, action underway.....	128, 447	72, 023	60, 858	30, 018
Amount remaining if actions underway are completed..	120, 740	75, 745	188, 329	108, 750

¹ Adjusted to eliminate duplication of amounts included in conference report on H.R. 1222 (school lunch and child nutrition legislation) above as follows: Budget authority and outlays of \$30 million in the House and \$145 million in the Senate.

² It should be noted that the H.C.D. Appropriation Bill as passed by the Senate does not use the same budget authority concept used in the House-passed bill or in the resolution target for certain housing subsidy programs. If adjusted for this conceptual difference the Senate-passed amount would be \$27,516 million higher than reported above. This bill is now subject to conference.

³ Under House version would not require appropriation action; Senate version would require appropriation action.

⁴ Less than \$500 thousand.

NOTE.--May not add due to rounding.

NOTE.--Table should be read with reference to footnotes appearing on functional tables which follow, beginning on p. 11.

1976 BUDGET TOTALS—Continued

(In millions of dollars)

Table B.—Possible 1976 Budget Total Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	275,000	201,253	207,471	258,250
President's appropriation requests not yet reported:				
Agriculture and related agencies.....	3,145	3,301	3,137	3,137
Defense.....	60,402	60,507	60,402	60,507
District of Columbia.....	508	410	508	410
Foreign Assistance.....	5,218	2,340	5,218	2,340
HUD, Space, Science and Independent Agencies.....	0,413	1,307	-----	-----
Interior and related agencies.....	4	4	4,030	2,758
Labor, Health, Education and Welfare.....	1,113	502	30,200	28,030
Legislative Branch.....	15	15	15	15
Military Construction.....	4,100	830	4,100	830
Public Works.....	274	181	7,332	3,050
State, Justice, Commerce, Judiciary.....	120	83	-----	-----
Transportation and related agencies.....	350	128	11	0
Amendments not yet transmitted ¹	1,101	725	1,101	725
Allowances:				
Civilian and military statutory pay raise.....	3,045	3,828	3,045	3,828
Contingencies and claims.....	850	475	850	475
President's other requests not requiring appropriation action, not yet reported:				
Tennessee Valley Authority, agency borrowing authority.....	5,000	-----	5,000	-----
Federal Aviation Administration-airport and airway grants (contract authority).....	350	-----	350	-----
Total, not yet reported.....	128,002	80,358	108,352	113,002
Possible total if action underway is completed and pending spending requests are approved as requested.....	404,052	372,113	375,823	371,942
First concurrent resolution target.....	395,800	367,000	395,800	367,000

¹ Amendments indicated in May 30 budget revisions for which formal budget amendments have not yet been transmitted.² It should be noted that the HUD Appropriation Bill as passed by the Senate does not use the same budget authority concept used in the House-passed bill or in the resolution target for certain housing subsidy programs. If adjusted for this conceptual difference the Senate-passed amount would be \$27,526 million higher than reported above. This bill is now subject to conference.

NOTE.—May not add due to rounding.

NOTE.—Table should be read with reference to footnotes appearing on functional tables which follow, beginning on p. 11.

MAJOR NON-DISCRETIONARY REESTIMATES AFFECTING THE RESOLUTION TARGETS

The targets for budget authority and outlays established in the first concurrent resolution anticipated the necessity for future reestimates of amounts shown in the President's 1976 budget for certain mandatory spending programs. For example, it was recognized that outlays for the food stamp program would be substantially higher than originally estimated by the President due to increased participation, and the budget resolution incorporated about \$1.6 billion for this requirement. A similar reestimate, amounting to about \$700 million, was anticipated in veterans benefits.

Set forth below is a listing of the major *non-discretionary* reestimates of budget authority and outlays for fiscal year 1976 which, in the opinion of the Congressional Budget Office, have occurred since the adoption of H. Con. Res. 218, and which were not anticipated in the resolution targets. These reestimates involve entitlement programs and changes in spending rates from balances of budget authority provided in prior years.

These additional and unanticipated reestimates in *non-discretionary* spending in several functional areas total about \$2 billion in budget authority and \$2.0 billion in outlays, and they impact in this magnitude on the targets set May 15 in the first concurrent resolution.

The following is a tabulation of major non-discretionary reestimates:

(In millions of dollars)

Function	President's nondiscretionary reestimates; fiscal year 1976	
	New budget authority	Estimated outlays
National defense (050).....		
International affairs (150).....		
General science, space, and technology (250).....		
Natural resources, environment, and energy (300).....		
Agriculture (350).....		213
Commerce and transportation (400) (Federal Housing Administration).....	420	420
Community and regional development (450).....		
Education, manpower, and social services (500).....		
Health (550) (miscellaneous health programs).....		720
Income security (600) (food stamp program).....	700	700
Veterans benefits and services (700) (education, compensation and pension).....	700	700
Law enforcement and justice (750).....		
General government (800) (civil service).....	175	175
Revenue sharing and general purpose fiscal assistance (850).....		
Interest (900).....		
Allowances.....		
Undistributed offsetting receipts (950).....		
Total.....	1,005	2,028

To date there have been other reestimates, revisions and amendments to the President's 1976 budget recommendations which are not regarded as non-discretionary for purposes of the above tabulation. These other reestimates and amendments are in discretionary areas which the Congress has the option to modify during the appropriation process. These include, for example, the budget authority of \$5 billion for mortgage assistance authorized by congressional initiative earlier this session and increased energy research and development appropriation requests recently transmitted.

NATIONAL DEFENSE (050)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	100,700	90,700
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	0,807	4,076
Outlays from prior year authority.....		24,492
Offsetting receipts.....	-5,139	-5,139
Subtotal.....	1,668	24,029
Enacted this session:		
Appropriation legislation:		
Rescission bills (P.L. 94-14 and 15).....		-63
Foreign Assistance, 1975 (P.L. 94-11).....		-159
Second Supplemental, 1975 (P.L. 94-32).....		83
Treasury, Postal Service, and General Government (P.L. 94-91).....	100	62
Subtotal.....	100	-77
Amount requiring current action (target minus completed action)....	98,932	66,748

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	98,932	66,748	98,932	66,748
Passed:				
Appropriation legislation:				
HUD, Space, Science and Independent Agencies (H.R. 8070).....	40	33	33	27
State, Justice, Commerce, Judiciary (H.R. 8121).....	5	5		
Public Works (H.R. 8122).....	1,852	815		
Other spending legislation:				
Requiring subsequent appropriation ac- tion:				
Military retired pay adjustment (S. 020, H.R. 0674).....			9	9
Subtotal, passed.....	1,897	853	42	30
Reported:				
Appropriation legislation:				
State, Justice, Commerce, Judiciary (H.R. 8121).....			5	5
Total, action underway.....	1,897	853	47	41
Amount remaining if actions underway are completed.	97,035	65,895	98,885	66,707

NOTE.—May not add due to rounding.

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NATIONAL DEFENSE (050)--Continued

(In millions of dollars)

Table B.--Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	3, 065	21, 805	1, 815	23, 993
President's appropriation requests not yet reported:				
Defense.....	96, 402	66, 567	96, 402	66, 507
Foreign Assistance.....	1, 380	702	1, 380	702
Military Construction.....	4, 109	836	4, 109	836
Public Works.....	39	19	1, 935	853
Allowance for statutory military and civilian pay raises.....	2, 945	2, 868	2, 945	2, 868
Total, not yet reported.....	101, 875	70, 992	106, 771	71, 826
Possible total if action underway is completed and pending spending requests are approved as requested.....	108, 540	95, 797	108, 586	95, 619
First concurrent resolution target.....	100, 700	90, 700	100, 700	90, 700

¹ Excludes unauthorized 1976 Southeast Asia military assistance of \$1,293 million in budget authority and \$500 million in outlays as contemplated in resolution target.

NOTE.—May not add due to rounding.

INTERNATIONAL AFFAIRS (150)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First current resolution target	4,900	4,900
Enacted in prior years or permanent (not requiring current action by Congress)		
Permanent appropriations and trust funds	81	78
Outlays from prior year authority		2,139
Offsetting receipts	518	518
Subtotal	137	1,000
Enacted this session:		
Appropriation legislation:		
Foreign Assistance, 1975 (P.L. 94-11)		108
Refugee assistance, Vietnam, 1975 (P.L. 94-24)		1 (150)
Second Supplemental, 1975 (P.L. 94-32)		3
Subtotal		105
Amount requiring current action (target minus completed action)	5,337	3,306

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action	5,337	3,306	5,337	3,306
Passed:				
Appropriation legislation:				
State, Justice, Commerce, Judiciary (H.R. 8121)	1,134	1,004		
Agriculture and Related Agencies (H.R. 8301)	1,090	824	1,090	824
Transportation and Related Agencies (H.R. 8365)	5	1	5	1
Subtotal, passed	2,229	1,829	1,095	825
Reported:				
Appropriation legislation:				
State, Justice, Commerce, Judiciary (H.R. 8121)			1,160	1,026
Total, action underway	2,229	1,829	2,255	1,851
Amount remaining if actions underway are completed	3,108	1,477	3,082	1,455

1 Covered under the resolution target for allowances.

NOTE.—May not add due to rounding.

INTERNATIONAL AFFAIRS (150)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	1,792	3,423	1,818	3,445
President's appropriation requests not yet reported:				
Foreign Assistance.....	3,797	1,611	3,797	1,611
State, Justice, Commerce, Judiciary.....	16	12		
Amendments not yet transmitted ¹	415		415	
Subtotal.....	4,228	1,023	4,212	1,611
Possible total if action underway is completed and pending spending requests are approved as requested.	6,020	5,046	6,030	5,056
First concurrent resolution target.....	4,900	4,900	4,900	4,900

¹ Budget changes indicated in May 30 revisions for which formal budget amendments have not yet been transmitted.

NOTE.—May not add due to rounding.

GENERAL SCIENCE, SPACE, AND TECHNOLOGY (250)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	4,700	4,600
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	2	4
Outlays from prior year authority.....		1,714
Offsetting receipts.....	-3	-3
Subtotal.....	-1	1,715
Enacted this session:		
Appropriation legislation:		
Second Supplemental, 1975 (P.L. 94-32).....		1
Amount requiring current action (target minus completed action).....	4,701	2,884

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	4,701	2,884	4,701	2,884
Passed:				
Appropriation legislation:				
HUD, Space, Science and Independent Agencies (H.R. 8070).....	3,884	2,385	3,946	2,423
Interior and Related Agencies (H.R. 8773).....	265	230		
Public Works (H.R. 8122).....	438	202		
Subtotal, passed.....	4,587	2,817	3,946	2,423
Reported.....				
Total, action underway.....	4,587	2,817	3,946	2,423
Amount remaining if actions underway are completed..	114	67	755	461

NOTE.—May not add due to rounding.

GENERAL SCIENCE, SPACE, AND TECHNOLOGY (250)—Continued

(In millions of dollars)

Table B. —Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	4,586	4,533	3,915	4,139
President's appropriation requests not yet reported:				
Interior and Related Agencies.....			268	233
Public Works.....	8	2	446	204
Subtotal.....	8	2	714	437
Possible total if action underway is completed and pending spending requests are approved as requested.	4,594	4,535	4,659	4,576
First concurrent resolution target.....	4,700	4,600	4,400	4,600

NOTE.—May not add due to rounding.

NATURAL RESOURCES, ENVIRONMENT AND ENERGY (300)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	13,800	11,600
Enacted in prior years of permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	85	464
Outlays from prior year authority.....		6,215
Offsetting receipts.....	-1,514	-1,514
Subtotal.....	-1,429	5,165
Enacted this session:		
Appropriation legislation:		
Rescission bills (P.L. 94-14 and P.L. 94-15).....		-4
Second Supplemental, 1975 (P.L. 94-32).....		56
Continuing Resolution (P.L. 94-41).....	10	10
Subtotal.....	10	62
Amount requiring current action (target minus completed action).....	14,919	6,373

NATURAL RESOURCES, ENVIRONMENT AND ENERGY (300)—Continued

Table A.—Status of 1976, Appropriation and Other Direct Spending Legislation, as of September 2, 1975—Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	14,919	6,373	14,919	6,373
Passed:				
Appropriation legislation:				
HUD, Space, Science and Independent Agencies (H.R. 8070).....	769	421	777	420
Public Works and Atomic Energy (H.R. 8122).....	4,640	2,855		
State, Justice, Commerce, Judiciary (H.R. 8121).....	529	362		
Agriculture and Related Agencies (H.R. 8561).....	634	420	670	314
Interior and Related Agencies (H.R. 8773).....	2,301	1,444		
Other spending legislation:				
Not requiring subsequent appropriation action:				
Energy conservation and conversion trust fund (H.R. 6860).....	1,824			
Increased payments to States from mineral leasing receipts (S. 301, 521, and 580).....			45	45
Subtotal, passed.....	10,697	5,508	1,492	785
Reported:				
Appropriation legislation:				
State, Justice, Commerce, Judiciary (H.R. 8121).....			543	370
Total, action underway.....	10,697	5,508	2,035	1,155
Amount remaining if actions underway are completed..	4,222	865	12,884	5,218

¹ Budget authority represents ear-marked revenue to the new trust fund; appropriation action required for outlays out of the fund.
 Note.—May not add due to rounding.

NATURAL RESOURCES, ENVIRONMENT AND ENERGY (300)—Continued

(In millions of dollars)

Table B. — Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	9, 578	10, 735	910	6, 352
President's appropriation requests not yet reported:				
Agriculture and related agencies.....		150		
Interior and Related Agencies.....			2, 231	1, 388
Public Works.....	227	160	4, 655	2, 891
Amendments not yet transmitted ¹	75	75	75	75
President's other requests not requiring appropriation action:				
Tennessee Valley Authority, agency borrowing authority.....	5, 000		5, 000	
Subtotal.....	5, 302	301	11, 961	4, 354
Possible total if action underway is completed and pending spending requests are approved as requested..	14, 880	11, 126	12, 877	10, 736
First concurrent resolution target.....	13, 800	11, 600	13, 800	11, 600

¹ Amendments indicated in May 80 budget revisions for which formal budget amendments have not yet been transmitted.

NOTE.—May not add due to rounding.

AGRICULTURE (350)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975****I. COMPLETED ACTION**

	Budget authority	Outlays
First concurrent resolution target.....	4,300	1,800
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	88	70
Outlays from prior year authority.....		880
Offsetting receipts.....	-49	-40
Subtotal.....	39	901
Enacted this session.....		
Amount requiring current action (target minus completed action).....	4,261	899

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	4,261	899	4,261	899
Passed.....				
Appropriation legislation:				
Agriculture and Related Agencies (H.R. 8561).....	4,048	1,251	4,104	1,298
Reported.....				
Total, action underway.....	4,048	1,251	4,104	1,298
Amount remaining if actions underway are completed..	213	-352	157	-399

¹ As revised in the Mid-Session Budget Review of May 30: Outlay increase of \$213 million for price supports

NOTE.—May not add due to rounding.

AGRICULTURE (350)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	4, 087	2, 152	4, 143	2, 100
President's appropriation requests not yet reported:				
Agriculture and Related Agencies.....	8	8		
Possible total if action underway is completed and pending spending requests are approved as requested	4, 095	2, 160	4, 143	2, 100
First concurrent resolution target.....	4, 300	1, 800	4, 300	1, 800

NOTE.—May not add due to rounding.

COMMERCE AND TRANSPORTATION (400)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	11, 300	17, 500
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	3, 054	899
Outlays from prior year authority.....		8, 891
Offsetting receipts.....	- 136	- 136
Subtotal.....	2, 918	9, 654
Enacted this session:		
Appropriation legislation:		
Disapproval of highway deferred (S. Res. 69).....		620
Further Urgent Supplemental (P.L. 94-6).....		25
Rescission bills (P.L. 94-14 and P.L. 94-15).....		- 3
Second Supplemental, 1975 (P.L. 94-32).....	17	14
Legislative Branch (P.L. 94-59).....	7	6
Treasury, Postal Service and General Government (P.L. 94-91).....	1, 589	1, 585
Other pending legislation:		
Not requiring subsequent appropriation action:		
Temporary increase in Federal share of highway projects (P.L. 94-30).....		600
Subtotal.....	1, 613	2, 947
Amount requiring current action (target minus completed action).....	6, 769	4, 999

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	6, 769	4, 999	6, 769	4, 999
Passed:				
Appropriation legislation:				
HUD, Space, Science and Independent Agencies (H.R. 8070).....	481	180	5, 398	250
State, Justice, Commerce, Judiciary (H.R. 8121).....	1, 051	701		
Agriculture and related agencies (H.R. 8561).....	148	16	152	17
Transportation and related agencies (H.R. 8122).....	3, 587	2, 880	4, 128	3, 142
Subtotal, passed.....	5, 267	3, 885	9, 678	3, 409
Reported:				
Appropriation legislation:				
State, Justice, Commerce, Judiciary (H.R. 8121).....			1, 058	796
Total, action underway.....	5, 267	3, 885	10, 736	4, 205
Amount remaining if actions underway are completed..	1, 502	1, 114	- 3, 967	794

¹ Does not reflect any outlay effect for the limitation on obligations from the highway trust fund adopted on the Senate floor.

NOTE.—May not add due to rounding.

COMMERCE AND TRANSPORTATION (400)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	9,708	10,380	15,207	10,700
President's appropriation requests not yet reported:				
HUD, Space, Science and Independent Agencies.....	5,000			
State, Justice, Commerce, Judiciary.....	*	*		
Transportation and related agencies.....	350	128	11	0
President's other requests not requiring appropriation action:				
Federal Aviation Administration—airport and airway grants (contract authority).....	350		350	
Subtotal.....	5,700	128	361	0
Possible total if action underway is completed and pending requests are approved as requested.	15,504	16,514	15,628	16,715
First concurrent resolution target.....	11,300	17,500	11,300	17,500

*Less than \$500 thousand.

NOTE.—May not add due to rounding.

COMMUNITY AND REGIONAL DEVELOPMENT (450)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution (target.....)	11,000	8,650
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	158	248
Outlays from prior year authority.....		4,558
Offsetting receipts.....	-100	-100
Subtotal.....	-11	4,637
Enacted this session:		
Appropriation legislation:		
Deferral resolution (S. Res. 23).....		40
Second Supplemental, 1975 (P.L. 94-32).....		123
Continuing Resolution (P.L. 94-41).....	150	126
Subtotal.....	150	288
Amount requiring current action (target minus completed action).....	10,861	3,725

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	10,861	3,725	10,861	3,725
Passed:				
Appropriation legislation:				
HUD, Space, Science and Independent Agencies (H.R. 8070).....	2,315	300	2,453	308
Labor, Health, Education and Welfare (H.R. 8060).....	576	489		
Public Works (H.R. 8122).....	295	8		
State, Justice, Commerce, Judiciary (H.R. 8121).....	464	154		
Agriculture and Related Agencies (H.R. 8561).....	310	172	310	178
Interior and Related Agencies (H.R. 8773).....	302	300		
Subtotal, passed.....	4,352	1,423	2,772	486
Reported:				
Appropriation legislation:				
State, Justice, Commerce, Judiciary (H.R. 8121).....			674	201
Total, action underway.....	4,352	1,423	3,440	687
Amount remaining if actions underway are completed..	6,509	2,302	7,415	3,038

NOTE.—May not add due to rounding.

COMMUNITY AND REGIONAL DEVELOPMENT (450)—Continued

(In millions of dollars)

Table B.—Possible 1976 Budget Total Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway	4,491	6,318	3,585	5,012
President's appropriation requests not yet reported:				
District of Columbia	248	151	248	151
Interior and Related Agencies	1	1	400	307
Labor, Health, Education and Welfare			465	387
Public Works			205	8
Subtotal	249	152	1,417	853
Possible total if action underway is completed and pending spending requests are approved as requested	4,740	6,500	5,002	6,465
First concurrent resolution target	11,000	8,650	11,000	8,650

¹ The Senate-passed HUD Appropriation bill does not use the same budget authority concept used in the resolution target and in the House-passed bill for certain housing subsidy programs. If adjusted for this conceptual difference the Senate-passed amount would be \$1,205 million higher than reported above.

NOTE.— May not add due to rounding.

EDUCATION, MANPOWER AND SOCIAL SERVICES (500)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target	19, 000	19, 850
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds	2, 843	1, 505
Outlays from prior year authority		7, 037
Offsetting receipts	- 57	- 57
Subtotal	2, 780	8, 545
Congressional action this session:		
Enacted:		
Appropriation legislation:		
Recession bills (P.L. 94-14 and P.L. 94-15)	50	94
Second Supplemental, 1975 (P.L. 94-32)		440
Summer Youth Employment Supplemental, 1975, (P.L. 94-30)		308
Continuing Resolution (P.L. 94-41)	2, 220	2, 195
Legislative Branch (P.L. 94-59)	93	68
Treasury, Postal Service and General Government (P.L. 94-91)	18	18
Subtotal	2, 381	3, 219
Amount requiring current action (target minus completed action)	13, 833	8, 086

EDUCATION, MANPOWER AND SOCIAL SERVICES (500) -Continued

Table A. Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975—Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	13,833	8,086	13,833	8,086
Vetoed, pending override attempt: Education Division (H.R. 5901).....	4,917	1,702	4,917	1,702
Passed:				
Appropriation legislation:				
HUD, Space, Science and Independent Agencies (H.R. 8070).....	10	15	10	10
Labor, Health, Education and Welfare (H.R. 8060).....	0,801	5,041		
Interior and Related Agencies (H.R. 8773).....	502	367		
Subtotal, passed.....	7,370	5,423	10	10
Reported:				
Other spending legislation:				
Not requiring subsequent appropriation action:				
Insulated financing for public broadcasting (H.R. 6401, S. 893).....	88	88	88	88
Total, action underway.....	12,884	7,218	5,021	1,600
Amount remaining if actions underway are completed.	1,449	878	8,812	6,280

NOTE.—May not add due to rounding.

EDUCATION, MANPOWER AND SOCIAL SERVICES (500) - Continued

(In millions of dollars)

Table B. - Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	17,551	18,077	10,188	13,570
President's appropriation requests not yet reported:				
Interior and related agencies.....			550	305
Labor, Health, Education and Welfare.....	222	100	6,925	5,080
Amendments not yet transmitted ¹	80	80	80	80
Subtotal.....	308	255	7,561	5,537
Possible total if action underway is completed and pending requests are approved as requested.....	17,859	19,232	17,749	19,107
First concurrent resolution target.....	19,000	19,850	19,000	19,850

¹ Amendments indicated in May 30 budget revisions for which formal budget amendments have not yet been transmitted.

NOTE.—May not add due to rounding.

HEALTH (880)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975****I. COMPLETED ACTION**

	Budget authority	Outlays
First concurrent resolution target.....	33, 100	30, 700
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	18, 307	16, 839
Outlays from prior year authority.....		5, 028
Offsetting receipts.....	3, 037	3, 037
Subtotal	14, 720	18, 830
Enacted this session:		
Appropriation legislation:		
Rescission bills (P.L. 94-14 and P.L. 94-16).....		- 36
Second Supplemental 1975 (P.L. 94-32).....		82
Treasury, Postal Service and General Government (P.L. 94-91).....	330	330
Subtotal	330	385
Amount requiring current action (target minus completed action).....	18, 032	11, 485

HEALTH (550) Continued

(In millions of dollars)

Table A. Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975 Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	18, 032	11, 485	18, 032	11, 485
Passed:				
Appropriation legislation:				
Labor, Health, Education, and Welfare (H.R. 8060).....	15, 340	11, 102		
H.U.D., Space, Science and related agencies (H.R. 8070).....	43	37	41	35
Agriculture and related agencies (H.R. 8561).....	413	351	410	353
Interior and related agencies (H.R. 8773).....	302	307		
Subtotal, passed.....	16, 188	11, 857	457	388
Reported:				
Other spending legislation:				
Requiring subsequent appropriation action:				
Reduced federal payment due to increased voluntary medicare premiums (H.R. 8070).....	180	180		
Health benefits for the unemployed (H.R. 8070, S. 625).....	1, 550	1, 150	1, 570	1, 570
Subtotal, reported.....	1, 376	1, 376	1, 570	1, 570
Total, action underway.....	17, 564	13, 233	2, 027	1, 958
Amount remaining if actions underway are completed	468	1, 748	16, 005	9, 527

* Budget authority includes receipts to the specially established trust fund as well as initial borrowings required; outlay figure represents payments to carriers and interest would not require subsequent appropriation action.
 * Would require subsequent appropriation action.

Note.—May not add due to rounding.

HEALTH (550)--Continued

(In millions of dollars)

Table B. Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	32,632	32,419	17,095	21,173
President's appropriation requests not yet reported:				
Interior and Related Agencies			391	305
Labor, Health, Education and Welfare	801	393	15,527	11,280
Subtotal.....	801	393	15,918	11,584
Possible total if action underway is completed and pending requests are approved as requested	33,523	32,811	33,013	32,767
First concurrent resolution target.....	33,100	30,700	33,100	30,700

NOTE.—May not add due to rounding.

INCOME SECURITY (600)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution.....	140, 900	125, 300
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	95, 065	101, 101
Outlays from prior year authority.....		2, 530
Offsetting receipts.....	-3, 040	-3, 040
Subtotal.....	91, 416	100, 042
Congressional action this session:		
Enacted:		
Appropriation legislation:		
Foreign Assistance, 1975 (P.L. 94-4).....		2
Refugee Assistance, Vietnam, 1975 (P.L. 94-24).....		1 (90)
Second Supplemental, 1975 (P.L. 94-32).....		3, 472
Other spending legislation:		
Requiring subsequent appropriation action:		
Food stamps, rejection of price increase (P.L. 94-4) ¹	(650)	(650)
Not requiring subsequent appropriation action:		
Unemployment benefits extension (P.L. 94-45).....		1, 200
Railroad unemployment insurance increase (P.L. 94-92).....	6	94
Subtotal.....	6	4, 708
Amount requiring current action (target minus completed action).....	49, 478	20, 490

INCOME SECURITY (600)—Continued

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975—Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	49,478	20,490	49,478	20,400
Conference agreement:				
School lunch and child nutrition (H.R. 4222) ¹	983	008	983	008
Passed:				
Appropriation legislation:				
HUI), Space, Science and Independent Agencies (H.R. 8070).....	27,424	240	1,273	270
Labor, Health, Education, and Welfare (H.R. 8080).....	13,223	11,740		
Agriculture and Related Agencies (H.R. 8501) ²	4,108	4,030	4,108	4,044
Other spending legislation:				
Requiring subsequent appropriation action:				
Food stamps—speedup of application process (S. 1002).....			100	100
Subtotal, passed.....	44,845	10,028	5,571	5,020
Reported:				
Other spending legislation:				
Requiring subsequent appropriation action:				
Civil Service, retirement after 30 years (H.R. 5307).....	210	30		
Food stamps—speedup of application process (H.R. 7787).....	100	100		
Subtotal, reported.....	310	130		
Total, action underway.....	40,138	17,720	0,554	5,088
Amount remaining if actions underway are completed..	3,340	2,764	42,924	14,502

¹ Covered under the resolution target for allowances.² Budget amendment officially transmitted (S. Doc. 94-31); now reflected in Table B as President's request not yet reported.³ Represents cost of legislation in excess of budgeted amounts; full authorization under bill is estimated at \$2,535 million in budget authority and \$2,516 million in outlays.⁴ See footnote 3, p. 32.⁵ Adjusted to eliminate duplication of amounts included in conference report on H.R. 4222 (school lunch and child nutrition legislation) above as follows: budget authority and outlays of \$206 million in the House and \$113 million in Senate.

NOTE.—May not add due to rounding.

INCOME SECURITY (600)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway	137, 500	122, 530	97, 970	110, 798
President's appropriation requests not yet reported:				
Agriculture and related agencies ¹	3, 137	3, 137	3, 137	3, 137
Foreign Assistance	40	32	40	32
Labor, Health, Education and Welfare	*	*	13, 300	11, 831
Amendments not yet transmitted ²	140	110	140	110
Subtotal	3, 317	3, 288	16, 620	15, 110
Possible total if action underway is completed and pending spending requests are approved as requested.	140, 877	125, 824	³ 114, 602	125, 917
First concurrent resolution target	140, 900	125, 300	140, 900	125, 300

¹ Food stamp reestimate.² Amendments indicated in May 30 budget revisions for which formal budget amendments have not yet been transmitted.³ The Senate-passed HUD Appropriation Bill does not use the same budget authority concept used in the resolution target and in the House-passed bill for certain housing subsidy programs. If adjusted for this conceptual difference the Senate-passed amount would be \$26,151 million higher than reported above.

NOTE.—May not add due to roundings

VETERANS BENEFITS AND SERVICES (700)

(in millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	18,000	17,500
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	924	642
Outlays from prior year authority.....		1,086
Offsetting receipts.....	-405	-405
Subtotal.....	429	1,233
Enacted this session:		
Appropriation legislation:		
Second Supplemental, 1975 (P.L. 94-82).....		48
Other spending legislation:		
Requiring subsequent appropriation action:		
Veterans disability benefits increase (P.L. 94-71)...	491	401
Subtotal.....	491	539
Amount requiring current action (target minus completed action)....	17,080	15,728

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	17,080	15,728	17,080	15,728
Passed:				
Appropriation legislation:				
HUD, Space, Science and Independent Agencies (H.R. 8070).....	16,442	14,884	17,841	10,300
Labor, Health, Education, and Welfare (H.R. 8089).....	10	15		
Other spending legislation:				
Requiring subsequent appropriation action:				
Physicians salaries (S. 1711; H.R. 8240).....	40	46	71	71
Subtotal, passed.....	16,504	14,945	17,912	10,340
Reported.....				
Total, action underway.....	16,504	14,945	17,912	10,340
Amount remaining if actions underway are completed..	576	783	-832	-612

NOTE.—May not add due to rounding.

VETERANS BENEFITS AND SERVICES (700)--Continued

(In millions of dollars)

Table B.--Possible Total of Function Compared to Resolution Targets (Status as of September 3, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	17,424	10,717	18,832	18,112
President's appropriation requests not yet reported:				
HUI, Space, Science and Independent Agencies.....	1,413	1,397		
Labor, Health, Education and Welfare.....			16	16
Amendments (recontinuation) not yet transmitted.....	270	270	270	270
Subtotal.....	1,683	1,667	286	286
Possible total if action underway is completed and pending requests are approved as requested.....	19,107	18,384	19,118	18,397
First concurrent resolution target.....	18,000	17,500	18,000	17,500

* Amendments indicated in May 30 budget revisions for which formal budget amendments have not yet been transmitted.

NOTE.--May not add due to rounding.

LAW ENFORCEMENT AND JUSTICE (750)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	3,300	3,400
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	5	5
Outlays from prior year authority.....		903
Offsetting receipts.....	-7	-7
Subtotal.....	-2	901
Enacted this session:		
Appropriation legislation:		
Second Supplemental, 1975 (P.L. 94-32).....		20
Treasury, Postal Service and General Government (P.L. 94-01).....	527	487
Subtotal.....	527	513
Amount requiring current action (target minus completed action)....	2,775	1,896

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	2,775	1,896	2,775	1,896
Passed:				
Appropriation legislation:				
HUD, Space, Science and Independent Agencies (H.R. 8070).....	13	13	13	13
Labor, Health, Education, and Welfare (H.R. 8069).....	25	22		
State, Justice, Commerce, Judiciary (H.R. 8121).....	2,487	1,687		
Interior and Related Agencies (H.R. 8773)	1	1		
Subtotal, passed.....	2,520	1,723	13	13
Reported:				
Appropriation legislation:				
State, Justice, Commerce, Judiciary (H.R. 8121).....			2,088	1,783
Total, action underway.....	2,520	1,723	2,701	1,796
Amount remaining if actions underway are completed..	249	173	74	100

Note.—May not add due to rounding.

LAW ENFORCEMENT AND JUSTICE (750)—Continued

(In millions of dollars)

Table B.—Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	3,051	3,227	3,220	3,300
President's appropriation requests not yet reported:				
Interior and related agencies.....			1	1
Labor, Health, Education and Welfare.....			25	23
State, Justice, Commerce, Judiciary.....	103	70		
Subtotal.....	103	70	26	24
Possible total if action underway is completed and pending requests are approved as requested.	3,154	3,297	3,252	3,324
First concurrent resolution target.....	3,300	3,400	3,300	3,400

NOTE.—May not add due to rounding.

GENERAL GOVERNMENT (800)

(In millions of dollars)

Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	3, 300	3, 300
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	2, 808	2, 871
Outlays from prior year authority.....		247
Offsetting receipts.....	-4, 614	-4, 614
Subtotal.....	-1, 740	-1, 493
Enacted this session:		
Appropriation legislation:		
Further Urgent Supplemental, 1975 (P.L. 94-6).....		5
Additional Veterans Supplemental (P.L. 94-17).....		(*)
Rescission bills (P.L. 94-14 and 94-15).....		-10
Second Supplemental, 1975 (P.L. 94-32).....		5
Legislative Branch (P.L. 94-50).....	728	603
Treasury, Postal Service and General Government (P.L. 94-91).....	3, 738	3, 475
Subtotal.....	4, 466	4, 138
Amount requiring current action (target minus completed action).....	580	657

GENERAL GOVERNMENT (800)

(In millions of dollars)

Table A. Status of 1976 Appropriations and Other Direct Spending Legislation, as of September 2, 1975 Continued

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	580	657	580	657
Passed:				
Appropriation legislation:				
HUD, Space, Science and Independent agencies (H.R. 8070).....	3	3	3	3
State, Justice, Commerce, Judiciary (H.R. 8121).....	2	2		
Interior and Related Agencies (H.R. 8773).....	188	158		
Transportation and Related Agencies (H.R. 8122).....	62	58	62	58
Other spending legislation:				
Requiring subsequent appropriation action:				
Civil Service, National Guard technician retirement (S. 584).....			8	8
Subtotal, passed.....	255	221	73	69
Reported:				
Appropriation legislation:				
State, Justice, Commerce, Judiciary (H.R. 8121).....			2	2
Other spending legislation:				
Requiring subsequent appropriation action:				
Civil Service, retirement after 30 years (H.R. 5397) ¹	(210)	(210)		
Total, action underway.....	255	221	75	71
Amount remaining if actions underway are completed.....	325	436	505	586

¹ Due to intragovernmental transaction involved, the impact of this legislation is reflected in footnote 300, p. 36.² Less than \$50 million.

NOTE.—May not add due to rounding.

GENERAL GOVERNMENT (800)—Continued

(In millions of dollars)

Table B. Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1976)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway	2,975	2,804	2,795	2,714
President's appropriation requests not yet reported:				
Interior and related agencies	3	3	189	158
Legislative Branch	15	15	15	15
Allowance for claims	154	154	154	154
Amendments not yet transmitted	175	175	175	175
Subtotal	347	347	533	502
Possible total if action underway is completed and pending requests are approved as requested	3,322	3,211	3,328	3,216
First concurrent resolution target	3,300	3,300	3,300	3,300

† Amendments indicated in May 30 budget revisions for which formal budget amendments have not yet been transmitted.

NOTE.—May not add due to rounding.

REVENUE SHARING AND GENERAL PURPOSE FISCAL ASSISTANCE (850)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1976**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	7,300	7,200
Enacted in prior years or permanent (not requiring current action by Congress):		
Permanent appropriations and trust funds.....	13,413	13,413
Outlays from prior year authority.....		
Offsetting receipts.....	-6,395	-6,395
Subtotal.....	7,018	7,018
Enacted this session:		
Appropriation legislation:		
Treasury, Postal Service and general government (P.L. 94-91).....	2	2
Amount requiring current action (target minus completed action)....	280	180

II. ACTION UNDERWAY

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Amount requiring current action.....	280	180	280	180
Passed.....				
Reported.....				
Amount remaining if actions underway are completed..	280	180	280	180

NOTE.—May not add due to rounding.

REVENUE SHARING AND GENERAL PURPOSE FISCAL ASSISTANCE (850)—Continued

(In millions of dollars)

Table B. Possible Total of Function Compared to Resolution Targets (Status as of September 2, 1975)

	Hague		Soviet	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	7,020	7,020	7,020	7,020
President's appropriation requests not yet reported:				
District of Columbia.....	200	200	200	200
Subtotal.....	200	200	200	200
Possible total if action underway is completed and pending spending requests are approved as requested	7,280	7,280	7,280	7,280
First concurrent resolution target.....	7,300	7,200	7,300	7,200

Note.— May not add due to rounding.

INTEREST (900)

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975****I. COMPLETED ACTION**

	Budget authority	Outlays
First concurrent resolution target.....	35, 000	35, 000
Enacted in prior years or permanent (not requiring current action by Congress): ¹		
Permanent appropriations and trust funds.....	30, 970	30, 970
Outlays from prior year authority.....		
Offsetting receipts.....	- 1, 070	- 1, 070
Subtotal.....	35, 000	35, 000
Amount requiring current action (target minus completed action)...		

¹ President's current estimate \$34,419 million.**UNDISTRIBUTED OFFSETTING RECEIPTS (950)**

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Spending Legislation,
as of September 2, 1975****I. COMPLETED ACTION**

	Budget authority	Outlays
First concurrent resolution target.....	- 16, 200	- 16, 200
Enacted in prior years or permanent (not requiring current action by Congress): ¹	- 10, 200	- 10, 200
Amount requiring current action (target minus completed action)...		

¹ President's current estimate \$10,038 million.

ALLOWANCES

(In millions of dollars)

**Table A.—Status of 1976 Appropriation and Other Direct Spending Legislation,
as of September 2, 1975**

I. COMPLETED ACTION

	Budget authority	Outlays
First concurrent resolution target.....	1,400	1,200
Enacted in prior years or permanent (not requiring current action by Congress).....		
Enacted this session:		
Appropriation legislation:		
Refugee Assistance, Vietnam, 1975 (P.L. 94-24):		
International affairs (function 150).....		150
Income security (function 600).....		90
Other spending legislation:		
Requiring subsequent appropriation action:		
Salary increase for Federal executives (P.L. 94-82).....	50	50
Subtotal.....	50	290
Amount requiring current action (target minus completed action).....	1,350	910

**Table B.—Possible Total of Function Compared to Resolution Targets (Status
as of September 2, 1975)**

(In millions of dollars)

	House		Senate	
	Budget authority	Outlays	Budget authority	Outlays
Action completed and underway.....	50	290	50	290
President's appropriation requests not yet re- ported:				
Civilian agency statutory pay raise.....	1,000	900	1,000	900
Contingencies ¹	705	321	705	321
Subtotal.....	1,705	1,281	1,705	1,281
Possible total if action underway is completed and pending spending requests are approved as requested.	1,755	1,571	1,755	1,571
First concurrent resolution target.....	1,400	1,200	1,400	1,200

¹ May 30 estimate as adjusted for subsequent budget amendments assignable to contingencies.

NOTE:—May not add due to rounding.

PART II

1976 SCOREKEEPING AGAINST THE PRESIDENT'S BUDGET RECOMMENDATIONS

Part II of this scorekeeping background material shows the impact of congressional actions (or inactions) in the current session on the President's budget recommendations. The Congress may also initiate new or expanded activities not contemplated in the President's budget proposals and, to the extent that such actions are mandatory, they have further impact on the budget estimates.

The President's budget recommendations as transmitted in his Budget Message of February 3, 1975 were revised in the Mid-Session Budget Review of May 30, and have been affected by amendments subsequently transmitted.

The revised 1976 budget estimates reflect various program revisions, several major reestimates, and the impact of some congressional actions. For purposes of estimating the impact of congressional actions on the President's budget recommendations, as shown in Part II of this document, these revisions—particularly the program amendments—must be incorporated into the scorekeeping base.

The following is a brief summary of the major changes, program adjustments and budget amendments which have been announced to date:

(In billions)

	Fiscal year 1976	
	Budget authority	Outlays
Budget estimates as transmitted in Budget Message of Feb. 3, 1975..	\$385.8	\$340.4
Budget revisions reflected in Mid-session Review of May 30, 1975:		
Unemployment benefits:		
Reestimate.....		-1.4
Proposed benefit extension.....		+1.2
Food stamp program:		
Reestimate (due to increased participation).....	+2.8	+2.3
Congressional action rejecting price increase.....	+6	+6
Highway programs:		
Administrative release of funds.....		+1.0
Congressional action disapproving deferral.....		+4
Veterans benefits, reestimate.....	+1.5	+1.5
Revisions in legislative proposals:		
Energy equalization tax payments.....	-1.2	-1.2
Special petrodollar financing facility.....	-7.0	-1.0
Effect of inaction on proposed limit on cost of living increase for social security and other beneficiaries.....		+2.2
Other.....	+1.3	+3.9
Budget estimates as revised May 30, 1975.....	383.8	358.9
Budget amendments transmitted subsequent to the May 30 revisions which increase the budget totals:		
Emergency mortgage purchase assistance.....	+5.0	
Energy research and development.....	+3	+2
Food stamp program (further reestimate).....		+3
Other items (not assignable to the allowance for contingencies)...	+2	+2
Budget estimates as revised to date.....	389.3	359.6

EXPLANATORY NOTES

Part II of this scorekeeping supplement contains tabulations showing in detail the individual actions of Congress to date which have an impact on the *President's revised 1976 budget recommendations*. They show each entry in terms of action on the respective bills by the House and the Senate and as enacted. Failure on the part of Congress to act upon recommendations or legislative proposals in the President's budget estimates is shown if a specific action is involved; otherwise this would not be shown until the end of the session.

Budget authority and outlays

Table 1 (p. 55) shows the impact of Congressional actions on budget authority and outlays, in terms of increases or decreases from the official estimates submitted by the President. In addition to action on individual appropriation bills, this tabulation would include any action involving so-called "backdoor" authority in substantive legislation, and it includes any other legislative actions of a mandatory nature (such as Federal payraises and veterans benefits).

Appropriation bills

Table 2 (p. 57) lists the individual appropriation bills being considered in the current session, showing by bill the budget authority requested and transmitted to date, and estimates of outlays that would result from the new authority requested. Congressional action on these bills is shown in terms of the total amounts involved. This table includes the appropriation bills for the budget year (1976) under consideration, as well as the supplemental appropriation legislation which was considered this session for fiscal year 1975.

Authorizing legislation

Under the rules of the House and Senate, programs and activities of the government must be authorized by specific legislation before appropriations can be enacted. Table 3 (p. 61) shows the programs included in the President's budget estimates for fiscal 1976 which require such periodic or annual renewal prior to further appropriation action.

The table is arranged to show the respective appropriation bills to which the entries relate, and further noted to indicate the legislative committee having jurisdiction.

Legislative action on these authorizations usually has no direct impact for scorekeeping purposes, since the effect of any congressional change is subject to further appropriation action. While most of these actions do not mandate spending, they do establish the maximum discretionary funding levels.

Table 1.—ESTIMATED EFFECT OF CONGRESSIONAL ACTIONS during the 1st session, 94th Congress, on individual bills affecting budget authority and outlays (expenditures) as of September 2, 1975

Items acted upon	Estimated effect of congressional actions on budget authority (changes from the budget)			Estimated effect of congressional actions on budget outlays (changes from the budget)		
	(In thousands of dollars)					
	House	Senate	Enacted	House	Senate	Enacted
Fiscal year 1976:						
Appropriation bills (changes from the 1976 budget):						
<i>1975 bills:</i>						
Refugee Assistance, Cambodia and Vietnam, 1975 (P.L. 94-24).....				- 87,000	- 87,000	- 87,000
Second Supplemental, 1975 (P.L. 94-32).....				+ 142,000	+ 790,000	+ 308,000
Second and Third Reversion Bills (P.L. 94-14, 15).....	+ 50,000	+ 50,000	+ 50,000	+ 793,000	+ 811,000	+ 821,000
Foreign Assistance, 1975 (P.L. 94-11).....				- 265,000	- 265,000	- 265,000
Summer Youth Employment Supplemental, 1975 (P.L. 94-30).....				+ 61,000	+ 61,000	+ 61,000
<i>1976 bills:</i>						
Education Division and Related Agencies (H.R. 5901).....	+ 974,656	+ 1,312,539	+ 1,110,340	+ 330,000	+ 437,000	+ 377,000
Legislative Branch (P.L. 94-59).....	- 10,548	- 12,963	- 10,710	- 8,000	- 11,000	- 9,000
Labor, Health, Education, and Welfare and Related Agencies (H.R. 8069).....	+ 820,284			+ 405,000		
Housing and Urban Development, Space, Science and Independent Agencies (H.R. 8070).....	- 46	- 649,256	†	- 45,000	+ 79,000	†
State, Justice, Commerce, the Judiciary and Related Agencies (H.R. 8121).....	+ 69,762	† + 409,073		+ 37,000	† + 134,000	
Public Works (H.R. 8122).....	+ 167,935			+ 104,000		
Transportation and Related Agencies (H.R. 8305).....	- 220,561	- 25,153	†	- 130,000	+ 3,000	†
Continuing Resolution 1976 (P.L. 94-41).....	+ 2,004,800	+ 2,379,800	+ 2,379,800	+ 355,000	+ 705,000	+ 705,000
Agriculture and Related Agencies (H.R. 8561).....	- 29,606	+ 7,769	†	+ 106,000	- 15,000	†
Treasury, Postal Service and general government (P.L. 94-91).....	- 64,931	+ 8,522	- 16,393	- 47,000	+ 47,000	+ 12,000
Interior and Related Agencies (H.R. 8773).....	+ 67,020			+ 52,000		
Subtotal, appropriation bills.....	+ 3,834,769	+ 3,480,331	+ 3,513,028	+ 1,803,000	+ 2,689,000	+ 1,983,000
Legislative bills (changes from the 1976 budget):						
Suspend increased cost of food stamps (P.L. 94-4).....	+ 650,000	+ 650,000	+ 650,000	+ 650,000	+ 650,000	+ 650,000
Food stamps—speed-up application process (H.R. 7887, S. 1602).....	† + 100,000	+ 100,000		† + 100,000	+ 100,000	
Emergency price supports (H.R. 4296).....	+ 210,000	+ 950,000	Vetoed	+ 1,153,000	+ 2,427,000	Vetoed
School lunch and child nutrition programs (H.R. 4222).....	+ 1,280,000	+ 985,000	† + 1,026,000	+ 1,314,000	+ 1,018,000	† + 1,044,000
Military retired pay adjustment (S. 920, H.R. 6674).....		+ 9,400	†		+ 9,400	†
Insulated financing for public broadcasting (S. 893, H.R. 6461).....	† + 18,000	† + 18,000		† + 18,000	† + 18,000	
Medicare—reduced federal payment due to increased premium for voluntary coverage (H.R. 5970).....	† - 155,000			† - 155,000		
Health benefits program for unemployed (S. 625, H.R. 5970).....	† + 1,556,000	† + 1,570,000		† + 1,556,000	† + 1,570,000	
Unemployment benefits extension (P.L. 94-45).....				+ 100,000		
Temporary increase in federal share of highway projects (trust fund) (P.L. 94-30).....				+ 300,000	+ 600,000	+ 600,000
Special benefit payments to retirees (P.L. 94-12).....						+ 15,000
Increase share of mineral lease receipts paid to States (S. 301, S. 521, S. 586).....		+ 45,000			+ 45,000	
Energy Conservation and Conversion Trust Fund (H.R. 6860).....	+ 1,824,000					
Civil Service—retirement after 30-years (H.R. 5397).....	† + 209,600			† + 30,000		
Civil Service—National Guard technician retirement (S. 584).....		+ 7,900			+ 7,900	

See footnotes at end of table p. 56.

Table 1.- ESTIMATED EFFECT OF CONGRESSIONAL ACTIONS during the 1st session, 94th Congress, on individual bills affecting budget authority and outlays (expenditures) as of September 2, 1975--Continued

Items acted upon	Estimated effect of congressional actions on budget authority (changes from the budget)			Estimated effect of congressional actions on budget outlays (changes from the budget)		
	House	Senate	Enacted	House	Senate	Enacted
Fiscal Year 1976--Continued						
Legislative bills--Continued						
Civil Service survivor annuity adjustment (H.R. 7063)	-420			-420		
Veterans disability benefits increase (P.L. 94-71) ..	+394,800	+584,800	+490,700	+394,800	+584,800	+490,700
Railroad unemployment insurance increase (P.L. 94-92)	+6,500	+6,500	+6,500	+93,900	+93,900	+93,900
Subtotal, legislative bills	+6,034,320	+4,920,600	+2,173,200	+5,555,120	+7,124,000	+2,893,900
Inaction on legislative proposals:						
Proposals to reduce budget authority and outlays:						
Limit on cost-of-living increases:						
Social security	-91,000	-91,000	-91,000	+2,043,000	+2,043,000	+2,043,000
Supplemental security income	+65,000	+65,000	+65,000	+65,000	+65,000	+65,000
Coal miner benefits	+23,000	+23,000	+23,000	+23,000	+23,000	+23,000
Railroad retirement benefits				+110,000	+110,000	+110,000
Subtotal, inaction	-3,000	-3,000	-3,000	+2,247,000	+2,247,000	+2,247,000
Total, fiscal year 1976	+6,020,080	+4,803,931	+2,069,200	+7,802,120	+9,371,000	+5,140,900
Fiscal year 1975:						
Appropriation bills (changes from the revised 1976 budget):						
Foreign Assistance, 1975 (P.L. 94-11)	+1,304,080	+1,304,080	+1,304,080	-239,000	-239,000	-239,000
Refugee Assistance, Cambodia and Vietnam, 1975 (P.L. 94-24)	+102,000	+102,000	+102,000			
Second Supplemental, 1975 (P.L. 94-32)	+122,345	+991,123	+115,398	-101,000	-69,000	-156,000
Second and Third Rescission Bills (P.L. 94-14, 15)	+1,824,821	+1,796,665	+1,868,285	+495,000	+434,000	+502,000
Summer Youth Employment Supplemental, 1975 (P.L. 94-36)	+60,650	+60,650	+60,650			
Continuing Resolution (P.L. 94-11)	+1,625,000	+1,625,000	+1,625,000			
Legislative bills (changes from the revised 1976 budget):						
Suspend increased cost of food stamps (P.L. 94-4) ..	+215,000	+215,000	+215,000	+215,000	+215,000	+215,000
Special benefit payment to retirees (P.L. 94-12) ..	+3,400,000	+1,750,000		+3,400,000	+1,735,000	
Unemployment benefits extension (trust fund) (P.L. 94-12)		+200,000	+200,000		+200,000	+200,000
Inaction on legislative proposals:						
Proposals to reduce budget authority and outlays:						
Public assistance and medical reforms	+327,000	+327,000	+327,000	+327,000	+327,000	+327,000
Social security and medicare savings reforms	-9,000	-9,000	-9,000	+315,000	+315,000	+315,000
Veterans programs: repeal extension of delimiting period, and require reimbursement by private insurer	+222,000	+222,000	+222,000	+222,000	+222,000	+222,000
Other	+1,000	+1,000	+1,000	-500	-500	-500
Proposals for new or expanded programs	-41,800	-67,500	-70,500	-9,200	-13,200	-15,200
Total, fiscal year 1975	-363,763	+4,165,819	+1,845,744	+1,165,300	+4,792,300	-3,106,200

Approved for release by the
1975 Emergency Employment Supplemental
Legislative Act.

Approved for release by the
1975 Emergency Employment Supplemental
Legislative Act.

Table 2.-- APPROPRIATION BILLS, 1ST SESSION, 94TH CONGRESS--1976 bills and 1976 supplemental bills; showing budget authority and outlays by bill, as requested by the President, as passed by the House and Senate and as enacted

(In thousands of dollars)

Appropriation bills	President's budget request ¹	House action to date	Senate action to date	Enacted to date
Fiscal year 1976				
Agriculture and Related Agencies (H.R. 8501):				
Budget authority in bill.....	14, 221, 008	11, 047, 263	11, 092, 283	†
Requests not considered.....		3, 144, 740	3, 137, 005	
Appropriations to liquidate contract authority.....	(190, 000)	(190, 000)	(190, 000)	
Outlays.....	13, 108, 226	0, 873, 236	10, 010, 130	
Requests not considered.....		(3, 300, 000)	3, 137, 005	
Outlays from current (1976) budget authority.....	[10, 981, 200]	[7, 762, 620]	[7, 709, 171]	
Request not considered.....		(8, 144, 740)	(3, 137, 006)	
Defense:				
Budget authority in bill.....	97, 694, 635			
Appropriations to liquidate contract authority.....	(163, 214)			
Outlays.....	86, 600, 134			
Outlays from current (1976) budget authority.....	[87, 000, 702]			
District of Columbia:				
Budget authority in bill.....	507, 841			
Outlays.....	507, 043			
Outlays from current (1976) budget authority.....	[410, 243]			
Education Division and Related Agencies (H.R. 8901):				
Budget authority in bill.....	3, 806, 621	4, 781, 277	5, 119, 160	* 4, 010, 961
Advance (1977) budget authority.....	(2, 327, 718)	(2, 551, 718)	(2, 503, 352)	(2, 503, 352)
Outlays.....	6, 186, 966	6, 408, 066	6, 602, 956	6, 642, 956
Outlays from current (1976) budget authority.....	[1, 324, 748]	[1, 664, 748]	[1, 761, 748]	[1, 701, 748]
Foreign Assistance:				
Budget authority in bill.....	5, 217, 616			
Appropriations to liquidate contract authority.....	(250, 000)			
Outlays.....	5, 668, 731			
Outlays from current (1976) budget authority.....	[2, 340, 026]			
Housing and Urban Development, Space, Science and Independent Agencies (H.R. 8070):				
Budget authority in bill.....	57, 842, 570	51, 420, 024	* 31, 702, 614	†
Requests not considered.....		0, 413, 600		
Appropriations to liquidate contract authority.....	(0, 035, 000)	(0, 035, 000)	(0, 050, 000)	
Outlays.....	31, 040, 400	30, 204, 000	31, 726, 400	
Request not considered.....		1, 396, 800		
Outlays from current (1976) budget authority.....	[10, 908, 093]	[18, 624, 893]	[20, 046, 693]	
Request not considered.....		(1, 396, 800)		
Interior and Related Agencies (H.R. 8773):				
Budget authority in bill.....	4, 030, 198	4, 101, 962		
Requests not considered.....		4, 258		
Appropriations to liquidate contract authority.....	(221, 433)	(237, 840)		
Outlays.....	4, 184, 904	4, 233, 080		
Requests not considered.....		3, 876		
Outlays from current (1976) budget authority.....	[2, 768, 003]	[2, 700, 188]		
Request not considered.....		(3, 876)		
Labor, Health, Education, and Welfare and Related Agencies (H.R. 8069):				
Budget authority in bill.....	30, 266, 355	35, 979, 641		
Requests not considered.....		1, 112, 998		
Outlays.....	38, 480, 013	38, 323, 068		
Requests not considered.....		601, 944		
Outlays from current (1976) budget authority.....	[28, 630, 480]	[28, 473, 638]		
Requests not considered.....		(601, 944)		

See footnotes at end of table. p. 60.

Table 2. APPROPRIATION BILLS, 1ST SESSION, 94TH CONGRESS-- 1976 bills and 1975 supplemental bills; show budget authority and outlays by bill, as requested by the President, as passed by the House and Senate and as enacted

(In thousands of dollars)

Appropriation bills	President's budget request	House action to date	Senate action to date	Enacted to date
<i>Fiscal year 1976--Continued</i>				
Executive Branch (P.L. 94-59):				
Budget authority in bill	853,765	698,077	825,302	827,000
Requests not considered		145,140	15,500	15,500
Outlays	992,516	757,817	876,016	878,000
Requests not considered		136,689	15,500	15,500
Outlays from current (1976) budget authority	[761,781]	[617,036]	[735,281]	[737,000]
Requests not considered		[130,689]	[15,500]	[15,500]
Military Construction:				
Budget authority in bill	4,109,020			
Outlays	2,901,190			
Outlays from current (1976) budget authority	[835,780]			
Public Works (H.R. 8122):				
Budget authority in bill	7,331,562	7,225,401		
Requests not considered		271,100		
Appropriations to liquidate contract authority	(17,440)	(17,440)		
Outlays	7,352,461	7,475,061		
Requests not considered		180,800		
Outlays from current (1976) budget authority	[3,556,130]	[3,879,390]		
Requests not considered		[180,800]		
State, Justice, Commerce, the Judiciary, and Related Agencies (H.R. 8121):				
Budget authority in bill	5,721,597	5,671,669	6,130,670	
Requests not considered		119,690		
Appropriations to liquidate contract authority	(315,930)	(315,936)	(315,936)	
Outlays	6,271,960	6,228,880	6,408,960	
Requests not considered		81,080		
Outlays from current (1976) budget authority	[4,050,187]	[4,001,107]	[4,181,187]	
Requests not considered		[81,080]		
Transportation and Related Agencies (H.R. 8365):				
Budget authority in bill	4,230,856	3,654,355	4,194,483	
Requests not considered		355,970	11,250	
Appropriations to liquidate contract authority	(7,172,338)	(7,093,100)	(7,093,100)	
Advance (1977) budget authority	(90,059)	(90,059)	(90,059)	
Outlays	11,373,504	11,115,191	11,367,919	
Requests not considered		128,313	8,585	
Outlays from current (1976) budget authority	[3,206,383]	[2,977,080]	[3,226,308]	
Requests not considered		[128,313]	[8,585]	
Treasury, Postal Service and General Government (P.L. 94-91):				
Budget authority in bill	6,330,463	6,265,532	6,338,985	6,314,000
Outlays	6,148,539	6,101,519	6,195,519	6,160,000
Outlays from current (1976) budget authority	[3,956,122]	[3,909,122]	[4,002,122]	[3,968,000]
Foreign Assistance, 1975 (P.L. 94-111):				
1976 Outlay impact		- 265,000	- 265,000	- 265,000
Further Urgent Supplemental, 1975 (P.L. 94-60):				
Outlays (from 1975 budget authority)	29,675	29,675	29,675	29,000
Veterans' Administration, Additional Supplemental, 1975 (P.L. 94-175):				
Outlays (from 1975 budget authority)	30	30	30	
Refugee Assistance, Cambodia and Vietnam, 1975 (P.L. 94-21):				
Outlays (from 1975 budget authority)	220,000	220,000	220,000	220,000
Second Supplemental, 1975 (P.L. 94-32):				
1976 Budget authority (advance)	17,145	17,145	17,145	17,000
Outlays (from 1975 budget authority)	4,015,968	4,103,128	4,780,968	4,558,000
Requests not considered		57,140	21,500	24,000

See footnotes at end of table, p. 65

Table 2.—APPROPRIATION BILLS, 1ST SESSION, 94TH CONGRESS—1976 bills and 1975 supplemental bills; showing budget authority and outlays by bill, as requested by the President, as passed by the House and Senate and as enacted—Con.

(In thousands of dollars)

Appropriation bills	President's budget request ¹	House action to date	Senate action to date	Enacted to date
Fiscal year 1976—Continued				
Second and Third Rescission Bills (P.L. 94-14 and 15):				
Budget authority in bills (1976).....	50,000			
Outlays.....	904,828	83,828	91,828	83,828
Requests not considered.....		38,000		
Outlays from current (1976) budget authority.....	7,500			
Requests not considered.....		28,000		
Summer Youth Employment Supplemental, 1975 (P.L. 94-36):				
Outlays (from 1975 budget authority).....	308,700	308,700	308,700	308,700
Continuing Resolution (P.L. 94-41):				
Budget authority.....		2,001,800	2,379,800	2,379,800
Outlays.....	1,636,000	1,980,000	2,330,000	2,330,000
Total, F.Y. 1976:				
Budget authority in bills.....	248,140,882	132,876,146	67,800,412	11,155,523
Requests not considered.....		11,570,394	3,163,815	15,500
Appropriations to liquidate contract authority.....	(14,365,361)	(13,889,316)	(13,600,036)	
Advance (1977) budget authority.....	(2,417,777)	(2,641,777)	(2,653,411)	(2,563,352)
Outlays.....	230,163,483	126,311,738	79,613,362	19,590,053
Requests not considered.....		5,818,631	3,185,380	39,800
Outlays from current (1976) budget authority.....	152,180,185	79,582,685	43,726,013	8,507,164
Requests not considered.....		5,608,208	3,101,180	15,500
Fiscal year 1975				
Foreign Assistance, 1975 (P.L. 94-11):				
Budget authority in bill.....	3,978,436	3,674,347	3,674,347	3,674,347
Outlays.....	4,853,713	4,614,713	4,614,713	4,614,713
Outlays from current (1975) budget authority.....	2,004,990	1,765,990	1,765,990	1,765,990
Further Urgent Supplemental, 1975 (P.L. 94-6):				
Budget authority in bill.....	143,175	143,175	143,175	143,175
Outlays.....	113,500	113,500	113,500	113,500
Outlays from current (1975) budget authority.....	113,500	113,500	113,500	113,500
Veterans' Administration, Additional, 1975 (P.L. 94-17):				
Budget authority in bill.....	638,538	638,038	638,538	638,538
Outlays.....	638,508	638,038	638,508	638,508
Outlays from current (1975) budget authority.....	638,508	638,038	638,508	638,508
Refugee Assistance, Cambodia and Vietnam, 1975 (P.L. 94-24):				
Budget authority in bill.....	507,000	405,000	405,000	405,000
Outlays.....	165,000	165,000	165,000	165,000
Outlays from current (1975) budget authority.....	165,000	165,000	165,000	165,000
Second Supplemental, 1975 (P.L. 94-32):				
Budget authority in bill.....	15,014,725	11,379,098	15,946,589	15,053,522
Appropriations to liquidate contract authority.....	(150,000)	(153,714)	(150,000)	(53,714)
Requests not considered.....		3,513,282	59,259	76,601
Outlays.....	10,954,787	7,349,466	10,850,809	10,740,467
Requests not considered.....		3,444,301	34,958	52,300
Outlays from current (1975) budget authority.....	10,824,972	7,219,800	10,721,014	10,616,672
Requests not considered.....		3,444,172	34,958	52,300
Second and Third Rescission Bills (P.L. 94-14, 15):				
Budget authority in bills.....	2,083,503	230,682	286,838	215,218
Requests not considered.....		28,000		
Outlays.....	600,318	105,318	166,318	98,318
Outlays from current budget authority.....	600,318	105,318	166,318	98,318

See footnotes at end of table p. 60.

Table 2.—APPROPRIATION BILLS, 1ST SESSION, 94TH CONGRESS—1976 bills and 1975 supplemental bills; showing budget authority and outlays by bill, as requested by the President, as passed by the House and Senate and as enacted—C

(In thousands of dollars)

Appropriation bills	President's budget request ¹	House action to date	Senate action to date	Enacted to date
Fiscal year 1975—Continued				
Summer Youth Employment Supplemental, 1975 (P.L. 94-30):				
Budget authority.....	412,700	473,350	473,350	473,350
Outlays.....	78,000	78,000	78,000	78,000
Outlays from current (1975) budget authority.....	[78,000]	[78,000]	[78,000]	[78,000]
Emergency employment supplemental:				
Budget authority.....	1,625,000			
Total, F.Y. 1975:				
Budget authority in bills.....	21,236,071	16,482,320	20,904,161	20,172,711
Requests not considered.....		3,485,282	50,259	76,000
Appropriations to liquidate contract authority.....	(150,000)	(153,714)	(150,000)	(53,714)
Outlays.....	10,800,170	12,860,300	10,291,218	10,254,870
Requests not considered.....		5,444,301	34,068	63,300
Outlays from current (1975 budget authority).....	[13,221,652]	[9,873,010]	[13,318,603]	[13,270,360]
Requests not considered.....		[9,444,172]	[34,068]	[63,300]

¹ As amended by H. Doc. 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

² Vetoed, pending override attempt.

³ It should be noted that the HUD Appropriation Bill as passed by the Senate does not use the same budget authority concept used in the House-passed bill or in the resolution target for certain housing subsidy programs. If adjusted for this conceptual difference the Senate-passed amount would be higher than \$27,666 reported above.

⁴ Includes reclassified deferrals and excludes hospital construction funds released by Administration prior to Congressional action.

⁵ Requests as shown in 1976 budget.

⁶ Vetoed.

⁷ Committee action.

⁸ Subject to or in conference.

⁹ Pending signature.

Table 3.—AUTHORIZING LEGISLATION—Items in the fiscal year 1976 budget requiring authorization prior to enactment of appropriations

(In thousands of dollars)

Authorization request by appropriation bill	Legislative committee	Cost estimate 1976 budget	House action to date	Senate action to date	Enacted to date
Defense Appropriation Bill:					
Department of Defense:					
Procurement, research and development (H.R. 6674).....		28,682,388	20,548,423	25,012,535	(?)
Military assistance, South Vietnam (H.R. 6674).....	Armed Services	1,293,000			(?)
Foreign Assistance and Related Agencies Appropriation Bill:					
Foreign military assistance (H.R. —, S. 1816).....		1,960,400			
Foreign development, disaster, and organization assistance (H.R. 9005, S. 1816).....		1,260,200	† 1,354,155		
Indochina postwar reconstruction assistance (H.R. 9005, S. 1816).....		† 952,000	†		
Middle East special requirement fund (H.R. —, S. 1816).....	II. Inter/Rel	25,000			
Department of State-migration and refugee assistance (H.R. 7500, S. 1517).....	S. Foreign	10,100	30,000	† 30,000	
ACTION-International programs (Peace Corps) (H.R. 6334, S. 1030)...		80,820	80,468		
International peacekeeping (Cyprus) (H.R. —, S. —).....		0,600			
International narcotics control (H.R. —, S. 1816).....		42,500			
HUD, Space Science and Related Agencies Appropriation Bill:					
Department of Housing and Urban Development:					
Annual contributions for assisted housing (H.R. 6575, S. 1589)....	Banking	26,063,000			
Payments for operation of low income housing projects (H.R. 6575, S. 1589).....	Banking	525,000			
Environmental Protection Agency:					
Research and development (H.R. 7108, S. —).....	(II. Sci/Tech	† 128,553	220,501		
Energy research and development (H.R. 7108, S. —).....	(S. Commerce	† 108,000	112,000		
Water pollution control (H.R. —, S. —).....	(II. Sci/Tech	† 103,563			
Clean air (H.R. —, S. —).....	(S. Interior	† 80,501			
Solid waste disposal (H.R. —, S. —).....	Public Works	† 11,622			
Noise control (H.R. 5272, S. —).....	(II. Interstate	† 10,114	13,290		
Federal pesticide (H.R. 6387, P.L. 94-51).....	(S. Commerce	† 33,820	† 11,967	† 11,967	† 11,967
Marine protection and sanctuaries (Title I) (H.R. 5710, P.L. 94-62)...	(II. Public Works	1,260	5,300	5,300	5,300
National Aeronautics and Space Administration (H.R. 4700, P.L. 94-39)...	Agriculture	3,530,000	3,585,873	3,544,710	3,562,310
Veterans Administration-medical administration (H.R. 3348, S. —)....	(II. Merch/Marine	3,500	3,500		
National Science Foundation (H.R. 4723, P.L. 94-80).....	(S. Commerce	755,400	755,400	820,600	791,000
Consumer Product Safety Commission (H.R. 6844, S. 644).....	(II. Sci/Tech	36,595	† 51,000	51,000	
Council on Environmental Quality (H.R. 6054, P.L. 94-52).....	(S. Labor/Welfare	1,750	2,000	2,000	2,000
Interior and Related Agencies Appropriation Bill:	(II. Interstate				
Department of the Interior:	(S. Commerce				
Office of Water Research and Technology (H.R. 3109, P.L. 94-38)...	II. Merch.	† 18,327	3,850	4,100	4,100
National Park Service:	Marine				
Volunteers in parks (H.R. 5631, S. 890).....	(S. Interior	150		150	
J.F.K. Center (H.R. 6151).....	Interior	2,575	2,575	2,800	†
Indian Claims Commission (H.R. 3879).....	Public Works	1,420	1,550	1,550	†
Energy Research and Development Administration (H.R. 3474, S. 598).....	Interior	† 407,182	512,732	659,138	†

See footnotes at end of table p. 63.

Table 3.—AUTHORIZING LEGISLATION—Items in the fiscal year 1976 budget requiring authorization prior to enactment of appropriations—Continued

(In thousands of dollars)

Authorization request by appropriation bill	Legislative committee	Cost estimate (FY 1976)	House action to date	Senate action to date	Enacted to date
Labor, Health, Education, and Welfare and Related Agencies Appropriation Bill:					
Department of Health, Education, and Welfare:					
Health Services Administration:					
Community health centers (S. 66, P.L. 94-63).....		155,190	220,000	250,000	* 220,000
Family planning (S. 66, P.L. 94-63).....		79,135	171,000	257,000	* 176,000
Migrant health (S. 66, P.L. 94-63).....		19,200	30,000	80,000	* 30,000
National health service corps (S. 66, P.L. 94-63).....		12,529	30,000		* 30,000
Center for Disease Control—project grants to states and localities (H.R. 8278, S. 1466).....		33,710		41,000	
National Institutes of Health (research training programs) (H.R. 7049, S. 2012).....		122,717			
Alcohol, Drug Abuse, and Mental Health Administration (H.R. 8150, S. 2017).....	S. Labor-Welfare H. Interstate	172,958	† 222,000	205,000	
Health Resources Administration:					
Health professions institutions assistance (H.R. 5546, S. —).....		153,100	225,350		
National health service corps scholarships (H.R. 5546, S. —).....		22,500	40,000		
Dental health (H.R. 5546, S. 1466).....		5,500	25,000	21,500	†
Nursing institute assistance (S. 66, P.L. 94-63).....		16,000	161,000	218,000	* 161,000
Educational initiative awards (H.R. 5546, S. —).....		55,600	† 15,000		
Family medicine and primary care (H.R. 5546, S. —).....		39,000	50,000		
Office of Education:					
Elementary and secondary education (broadcasting facilities program) (H.R. 4564, S. 1257).....	H. Interstate S. Commerce	7,000			
School assistance in federally affected areas (H.R. —, S. —).....		* 50,000			
Education for the handicapped (H.R. —, S. —).....		* 500			
Occupational, vocational, adult education (H.R. 6251, S. —).....	H. Ed/ Labor	* 45,712			
Higher education (H.R. 4221, S. —).....	S. Labor/ Welfare	* 1,823,541			
Guaranteed student loan special allowance (H.R. 3471, S. —).....		182,000			
Library resources (H.R. —, S. —).....		* 10,000			
National Institute of Education (H.R. —, S. —).....		* 80,000			
Office of Assistant Secretary for Education (H.R. —, S. —).....		* 17,500			
Social and Rehabilitation Service—repatriation of U.S. citizens (H.R. 6698, P.L. 94-44).....	H. Ways/ Means S. Finance	252	8,000	8,000	8,000
Assistant Secretary for Human Development:					
Programs for the aging (H.R. 3922, S. 1425).....	H. Ed Labor S. Labor-Welfare	163,500	290,000	375,000	†
Developmental Disabilities (H.R. 4005, S. 462).....		41,125	67,000	138,600	†
Corporation for Public Broadcasting (H.R. 6461, S. 893).....	H. Interstate S. Commerce	* 70,000	† * 88,000	† * 88,000	
Military Construction Appropriation Bill:					
Department of Defense:					
Military construction (H.R. 5210, S. 1247).....	Armed Services	3,908,784	3,937,878	3,870,982	†
Public Works and Atomic Energy Appropriation Bill:					
Energy Research and Development Administration:					
Operating expenses (H.R. 3474, S. 598).....	Atomic Energy H. Sci Tech	13,177,480	3,215,482	3,288,260	†
Plant and capital equipment (H.R. 3474, S. 598).....		† 928,142	938,602	1,042,392	†
Department of Defense—Corps of Engineers:					
Flood control (H.R. —, S. —).....		169,000			
Construction (H.R. —, S. —).....	Public Works	16,000			
Appalachian Regional Commission (H.R. 4073, S. 1513).....		5,186	4,600	4,600	†
Appalachian Regional Development Programs (H.R. 4073, S. 1513).....	Public Works	133,500	150,000	133,500	†
Nuclear Regulatory Commission (S. 1716, P.L. 94-79).....	Atomic Energy	219,935	222,935	222,935	222,935
Tennessee Valley Authority (H.R. —, S. —).....	Public Works	5,000,000			
Water Resources Council (H.R. —, S. 1596).....	H. Public Works S. Interior	6,670			

See footnotes at end of table p. 67.

Table 3.—AUTHORIZING LEGISLATION—Items in the fiscal year 1976 budget requiring authorization prior to enactment of appropriations—Continued

(In thousands of dollars)

Authorization request by appropriation bill	Legislative committee	Cost estimate 1976 budget	House action to date	Senate action to date	Enacted to date
State, Justice, Commerce, the Judiciary and Related Agencies Appropriation Bill:					
Department of Commerce:					
Social and Economic Statistics Administration periodic censuses (H.R. 4948, S. —)	Post Office	\$97			
National Advisory Committee on Oceans and Atmosphere (H.R. 5447, P.L. 94-69)	H. Merch./Marine S. Commerce	400	445	445	445
Science and Technical Research—National Bureau of Standards (H.R. 37, P.L. 91-49)	H. Sci/Tech S. Commerce	2,682	3,000	2,800	2,800
Energy efficiency labeling program (H.R. 4405, S. 349)	H. Sci/Tech S. Commerce	600		3,000	
Maritime Administration (H.R. 3902, S. 1542)	H. Merch./Marine S. Commerce	543,618	589,718	543,618	†
Department of State:					
Administration of department (H.R. 7500, S. 1517)		438,805	444,204	436,005	
Foreign service buildings (H.R. 5810, S. 1517)		39,625	39,625	39,625	
International organizations and conferences (H.R. 7500, S. 1517)		202,639	270,118	250,228	
International commissions (H.R. 7500, S. 1517)	H. Inter/Rel S. Foreign	19,993	10,993	19,993	
Educational and cultural exchange programs (H.R. 7500, S. 1517)		89,000	89,000	74,000	
United States Information Agency (H.R. —, S. 1517)		274,014		274,014	
Arms Control and Disarmament Agency (H.R. 7507, S. 1517)		10,600	11,550	12,130	
Board for International Broadcasting (H.R. 4699, S. 2230)		65,640	170,640	65,640	
Transportation and Related Agencies Appropriation Bill:					
Department of Transportation:					
Office of the Secretary—hazardous materials (S. 1462, P.L. 94-56)	H. Interstate S. Commerce	500	7,000	7,000	7,000
Coast Guard (H.R. 5217, P.L. 94-54)	H. Merch./Marine S. Commerce	520,200	497,524	505,024	505,024
Federal Aviation Administration:					
Grants in aid for airports (Airport and airway trust fund) (H.R. —, S. —)	H. Public Works S. Commerce	350,000			
Facilities and equipment (Airport and airway trust fund) (H.R. —, S. —)	H. Public Works S. Commerce	250,000			
Federal Highway Administration: Rail crossing demonstration projects (H.R. —, S. —)		4,150			
Federal Railroad Administration:					
Railroad safety (S. 1462, P.L. 94-56)		16,275	31,500	31,500	31,500
Grants in aid for railroad safety (S. 1462, P.L. 94-56)	H. Interstate S. Commerce	3,000	3,500	3,500	3,500
Railroad research and development (H.R. —, S. —)		66,550			
AMTRAK grants (H.R. 4975, P.L. 94-25)		460,000	460,000	460,000	460,000
Treasury, Postal Service and General Government Appropriation Bill:					
Executive Office of the President:					
White House Office (H.R. 6706, S. —)	Post Office	16,946	10,564		
Executive residence (H.R. 6706, S. —)	Post Office	1,826	1,144		
Special assistance to the President (H.R. 6706, S. —)	Post Office	990	672		
Council on International Economic Policy (H.R. 5884, P.L. 94-87)	H. Int'l Rel S. Banking	1,657	1,657	1,657	1,657
Council on Wage and Price Stability (S. 409, P.L. 94-78)	Banking	1,600	1,700	1,600	1,700
Unanticipated needs (H.R. 6706, S. —)	Post Office	1,000	1,000		
Expansion of defense production (H.R. 6567, S. 1537)	Banking	16,200		16,200	
National Commission on Productivity (H.R. 6078, S. 2195)	H. Banking S. Gov/Op	2,500		6,250	
Federal Election Commission (H.R. 7950, S. 1434)	H. Admin S. Rules	2,000	5,188	15,000	†
Total		86,659,609	46,012,733	43,198,848	0,247,238

† Revised request.

‡ Senate rejected conference report authorizing \$5,763,383.

§ President asked for repeal of such authorization. H. Doc. 94-158.

|| Extension for three months through September 30, 1975.

¶ Proposed reorganization.

‡ Veto overridden.

† Plus such sums as are necessary to continue funding under existing contracts as provided for in previous program which governed health manpower education initiative awards.

‡ Does not require reauthorization for fiscal year 1976; figure shown is related to proposed legislation sponsored by administration.

* Authorizing legislation also contains appropriation language.

† Total authorization shown; a portion of this amount would be appropriated to the Department of Commerce.

‡ Legislation involves program restructuring and the creation of a National Center for Productivity and Quality of Working Life to replace the existing commission.

§ Committee action.

|| Subject to or in conference.

¶ Pending signature.