

SENATE BUDGET SCOREKEEPING REPORT



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a cumulative report

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FOREWORD

This budget scorekeeping report is prepared for the Senate by the Congressional Budget Office in cooperation with the Senate Committee on the Budget. It is generally prepared weekly except during non-legislative periods, if there has been action on bills with budgetary implications.

This report is designed specifically for the Senate. It provides a means whereby Senators and Senate staff can compare the present status of the budget to the congressional budget resolution currently in effect. The core of the report is a section containing a table for each Senate committee (and for each subcommittee in the case of the Appropriations Committee) showing the relationship of each committee's budget actions to the congressional budget resolution. This breakdown by committee, established under section 302 of the Congressional Budget Act, permits the scorekeeping system to keep track of budgetary actions in a manner consistent with the way the Senate does its work.

Much of the information in this report is in summary form. Back-up detail regarding any of the line items in the report or answers to questions regarding any aspect of the report may be obtained by calling the Budget Analysis Division of the Congressional Budget Office (225-5480).

We would welcome any comments and suggestions for improvements in the presentation of the basic data. Our objective is to make these reports as useful as possible for the Senate. Suggestions for improvement may be addressed to James Blum of the Congressional Budget Office (225-5825) or Sidney Brown of the Senate Budget Committee staff (224-0560).

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*Ranking Minority Member,
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INTRODUCTION

On May 24, 1979, the Congress adopted H. Con. Res. 107, the First Concurrent Resolution on the Budget for fiscal year 1980. The Resolution specifies (1) aggregate targets for budget authority, outlays, and revenues, as well as the level of the deficit and the level of the public debt for fiscal year 1980, and (2) budget authority and outlay ceilings for each of the 19 functional categories of the budget. The Resolution also contains revisions to the Second Concurrent Resolution on the Budget for fiscal year 1979. These figures form the basis for this scorekeeping report.

This report focuses on the relationship of the Budget Resolution totals to the budgetary actions of each Senate committee. This feature is made possible by the "crosswalk" provision of the Congressional Budget Act (section 302) whereby the Budget Resolution totals are allocated among the standing committees of the Senate, and those committees further subdivide the allocations among subcommittees or programs.

This report includes budgetary information relating to possible *future* congressional actions, in addition to information on actions completed and underway. Inclusion of information on possible future actions enhances the value of the report in presenting a full budgetary picture.

DOLLAR ESTIMATES

The Congressional Budget Office has determined all of the dollar amounts contained in this report. To the extent that items in this report are included in scorekeeping reports of the Congressional Budget Office, the dollar amounts are the same. It should be noted that many of the figures contained in this report are Congressional Budget Office *estimates* of the impact of congressional action and therefore are not firm. This is particularly true of *all* of the outlay numbers; the Congress makes decisions on specific figures for new budget authority in appropriation and other spending bills, but not on outlays which will result from these bills. In some other spending legislation, such as entitlement programs (e.g., social security, unemployment compensation), the budget authority figures also are *estimates*.

DEFINITIONS

Several terms that are used throughout this report are defined as follows:

—*Current Estimate* is where the budget now stands in the light of (1) congressional action on revenue or spending legislation that has been completed or is underway in the Senate, and (2) possible congressional action on legislation that is not yet reported in the Senate. "Action completed" includes

legislation enacted in prior years, enacted in this session of Congress, passed the Congress but not yet signed by the President (vetoed legislation is included until an override attempt is unsuccessful or until it is clear an override attempt will not be made), or on which conference agreement has been reached. "Action underway in the Senate" includes legislation that has passed the Senate or that has been reported in the Senate. In the case of "legislation not yet reported in the Senate," there is obviously an element of judgment in determining what legislation may eventually materialize. As noted in the various tables in the report, this judgment has been made by the staff of the Senate Budget Committee. As further noted, the dollar amounts in this category are tentative and subject to change. However, inclusion of this information is necessary to provide a complete picture of where the budget may come out.

- Direct Spending Jurisdiction* is a term that relates to the committees of the Senate that receive allocations under Section 302 of the Congressional Budget Act. It represents the portion of the budget over which a particular committee has *direct* control in the sense that legislation under its purview, when enacted, directly provides budget authority which forms part of the budget total. The total of all committees' direct spending jurisdiction, plus certain amounts not allocated to any committee, equals the total amounts in the Budget Resolution.
- Entitlements Funded in Annual Appropriation Acts* is a term that relates to the committees of the Senate that receive allocations under Section 302 of the Congressional Budget Act other than the Appropriations Committee. It represents the portion of the budget over which a particular committee has indirect control in the sense that legislation under its purview, while it does not directly provide budget authority because annual appropriation action is required, essentially "locks in" the appropriations process because the legislation involves entitlements of a mandatory nature. This legislation is tracked in the Budget Resolution crosswalk process and in the scorekeeping system so that the Senate in general and the Appropriations Committee in particular can be aware of the degree to which the budget is likely to be affected by legislation of this type.
- First Concurrent Resolution Allocation* is a term used in connection with the committee tables in part II of the report. In the case of the authorizing committee tables and the Appropriations Committee summary table, it represents the allocation made to each committee pursuant to Section 302(a) of the Congressional Budget Act. In the case of the Appropriations subcommittee tables, it represents the amount allocated by the full Appropriations Committee to each subcommittee, pursuant to Section 302(b) of the Congressional Budget Act.

HOW TO USE THE REPORT

The report begins with a section highlighting major legislative actions of a budgetary nature that may occur this week in the Senate. The report then is divided into four main parts:

- Part I presents summary tables for fiscal year 1980.
- Part II presents tables detailing committee allocations within the budget totals for fiscal year 1980.
- Part III presents the President's budget estimates for fiscal year 1980 and compares the President's appropriation requests to congressional action.
- Part IV presents summary tables for fiscal year 1979.

Each of these parts is discussed below.

Part I: FY 1980 Summary Tables. These tables are largely self-explanatory. Summary table 1 shows the budgetary aggregates in terms of the Budget Resolution and the current estimate. Summary table 2 provides further details regarding revenues. Summary table 3 provides further details regarding budget authority and outlays. Summary table 4 provides a listing of spending by function, comparing the current estimate to the Budget Resolution totals. Summary table 5 presents a listing of spending by Senate committee of direct spending jurisdiction, comparing the current estimate to the Budget Resolution "crosswalk" allocations to committees.

Part II: FY 1980 Committee Allocations. This is the most important part of the report. It includes a separate table for each Senate committee (and also a separate table for each Appropriations subcommittee) that details legislative actions under the committee's jurisdiction that are completed, underway, and in prospect, and compares the results to the committee's Budget Resolution allocation.

All of the committee (and Appropriations subcommittee) tables have the same general format. Section I lists the committee's allocation pursuant to Section 302(a) of the Congressional Budget Act (Section 302(b) in the case of the Appropriations subcommittees). Section II lists the current estimate of action completed, underway, and in prospect. Section III compares the current estimate to the Budget Resolution allocation. Section IV provides further details on the makeup of the current estimate.

All committee tables present information on direct spending jurisdiction (see Introduction for definition), but in addition, the tables for the authorizing committees present information on entitlements funded in annual appropriation acts that fall within the authorizing committees' area of responsibility. The dollar amounts for these programs fall within the direct spending jurisdiction of the Appropriations Committee, but since any action by the authorizing committee on such entitlements essentially "locks in" the Appropriations process, these amounts are crosswalked to both the Appropriations and the authorizing committees in the Budget Resolution. This information is also necessary for determining whether referrals of entitlement bills to the Appropriations Committee are necessary under Section 401(b) of the Congressional Budget Act.

Part III: FY 1980 President's Budget Estimates. This part of the report includes a table showing the President's latest budget estimate (this is not necessarily the President's budget request), as well as a table detailing congressional action on appropriation bills in relation to the President's appropriation request. The latter table is of particular use to the Appropriations Committee.

Part IV: FY 1979 Summary Tables. These tables summarize budgetary actions for fiscal year 1979, which are now largely complete. The tables are the same as those for fiscal year 1980 (see Part I above). Further details regarding fiscal year 1979 may be obtained from the Budget Analysis Division of the Congressional Budget Office (225-5480).

GENERAL NOTES

In the case of all tables in the report, details may not add to totals due to rounding.

All dollar estimates in this report are as of July 27, 1979. The latest report contains all of the information necessary for scorekeeping and supersedes all earlier reports.

MAJOR SENATE ACTIONS POSSIBLE THIS WEEK

Note: This is a listing of bills with major budgetary implications that are on the Senate Calendar or that may be reported on which Senate floor action may occur this week.

Appropriation Legislation:

- Floor action possible on the conference report on the Energy and Water Development Appropriation Act, 1980 (H.R. 4388).
- Floor action possible on the conference report on the Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980 (H.R. 4392).
- Floor action possible on the Treasury, Postal Service, and General Government Appropriation Act, 1980 (H.R. 4393).

Authorizing Legislation:

- Floor action possible on the Rail Passenger Service Act (S. 712).
- Floor action possible on the Military Construction Authorization Bill (S. 1319).
- Floor action possible on the Economic Development Assistance Authorization Bill (S. 914).
- Floor action possible on the Appalachian and Regional Development Commissions Authorization Bill (S. 835).

PART I

SUMMARY TABLES

Fiscal Year 1980

Summary Table 1—FY 1980 BUDGET SUMMARY

[In billions of dollars]

	Fiscal year 1980		
	First Con. Res. total	Current estimate	Current estimate compared to First Con. Res. total
Revenues (see summary table 2).....	509.0	508.9	-0.1
Outlays (see summary table 3).....	532.0	536.0	+4.0
Deficit (-) or surplus (+).....	-23.0	-27.1	+4.1
Budget authority (see summary table 3).....	604.4	607.4	+3.0

Summary Table 2—FY 1980 REVENUES

[In billions of dollars]

	Fiscal year 1980 revenues
I. First Concurrent Resolution target.....	509.0
II. Current estimate.....	508.9
III. Current estimate below (–) or above (+) First Con. Res. target.....	–0.1
IV. Explanation of current estimate:	
A. Enacted in prior years.....	509.0
B. Action completed this session: ¹	
Waiver or reduction of peanut penalties (P.L. 96–31).....	(?)
Trade Agreements Act (P.L. 96–39).....	–0.1
C. Conference agreement.....	
D. Passed or reported in Senate.....	
E. Not yet reported in Senate ²	
Current estimate.....	508.9

¹ Includes enacted legislation and legislation sent to the President for signature.

² –\$2 million.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may affect revenues during the fiscal year. The dollar amounts in this category are tentative and subject to change.

Summary Table 3—FY 1980 BUDGET AUTHORITY AND OUTLAYS

[In billions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution target.....	604.4	532.0
II. Current estimate.....	607.4	536.0
III. Current estimate under (—) or over (+) First Con. Res. target...	+3.0	+4.0
IV. Explanation of current estimate:		
A. Enacted in prior years.....	307.3	383.1
B. Action completed this session ¹		2.5
C. Conference agreement.....	10.8	5.9
D. Passed or reported in Senate.....	185.2	106.0
E. Not yet reported in Senate: ²		
Appropriations Committee.....	178.0	114.4
Authorizing committees.....	—1.2	—3.2
F. Offsetting receipts.....	—72.7	—72.7
Current estimate.....	607.4	536.0

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change. See details in part II of the report.

(11)

**Summary Table 4—FY 1980 BUDGET AUTHORITY AND
OUTLAYS—BY FUNCTION**

[In billions of dollars]

Function	First Con. Res. target	Current estimate ¹	Current estimate under (—) or over (+) First Con. Res. target ¹
050—National Defense:			
New budget authority.....	136.6	136.7	+0.1
<i>Estimated outlays</i>	124.2	124.3	+0.1
150—International Affairs:			
New budget authority.....	12.6	12.6	-----
<i>Estimated outlays</i>	7.9	8.1	+0.2
250—General Science, Space, and Technology:			
New budget authority.....	5.7	5.9	+0.2
<i>Estimated outlays</i>	5.5	5.7	+0.2
270—Energy:			
New budget authority.....	18.8	19.1	+0.3
<i>Estimated outlays</i>	6.8	7.0	+0.2
300—Natural Resources and Environment:			
New budget authority.....	12.6	12.5	-0.1
<i>Estimated outlays</i>	11.7	12.2	+0.5
350—Agriculture:			
New budget authority.....	5.0	5.0	-----
<i>Estimated outlays</i>	5.4	5.5	+0.1
370—Commerce and Housing Credit:			
New budget authority.....	6.9	6.9	-----
<i>Estimated outlays</i>	3.2	3.1	-0.1
400—Transportation:			
New budget authority.....	19.45	19.6	+0.15
<i>Estimated outlays</i>	18.2	17.8	-0.4

See footnote at end of table.

Summary Table 4—FY 1980 BUDGET AUTHORITY AND OUTLAYS—BY FUNCTION—Continued

[In billions of dollars]

Function	First Con. Res. target	Current estimate ¹	Current estimate under (—) or over (+) First Con. Res. target ¹
450—Community and Regional Development:			
New budget authority.....	8.9	8.8	—0.1
Estimated outlays.....	8.1	8.2	+0.1
500—Education, Training, Employment, and Social Services:			
New budget authority.....	30.85	29.8	—1.05
Estimated outlays.....	30.5	30.7	+0.2
550—Health:			
New budget authority.....	58.1	58.1	-----
Estimated outlays.....	53.6	53.7	+0.1
600—Income Security:			
New budget authority.....	214.8	216.6	+1.8
Estimated outlays.....	183.3	184.7	+1.4
700—Veterans Benefits and Services:			
New budget authority.....	21.2	21.7	+0.5
Estimated outlays.....	20.6	21.2	+0.6
750—Administration of Justice:			
New budget authority.....	4.2	4.3	+0.1
Estimated outlays.....	4.4	4.5	+0.1
800—General Government:			
New budget authority.....	4.4	4.6	+0.2
Estimated outlays.....	4.3	4.2	—0.1
850—General Purpose Fiscal Assistance:			
New budget authority.....	8.1	8.5	+0.4
Estimated outlays.....	8.1	8.5	+0.4
900—Interest:			
New budget authority.....	56.0	56.0	-----
Estimated outlays.....	56.0	56.0	-----
920—Allowances:			
New budget authority.....	—0.1	0.5	+0.6
Estimated outlays.....	—0.1	0.5	+0.6

See footnote at end of table.

**Summary Table 4—FY 1980 BUDGET AUTHORITY AND
OUTLAYS—BY FUNCTION—Continued**

[In billions of dollars]

Function	First Con. Res. target	Current estimate ¹	Current estimate under (—) or over (+) First Con. Res. target ¹
950—Undistributed Offsetting Receipts:			
New budget authority.....	-19.7	-19.7	-----
Estimated outlays.....	-19.7	-19.7	-----
Total:			
New budget authority.....	604.4	607.4	+3.0
Estimated outlays.....	532.0	536.0	+4.0

¹ Direct spending jurisdiction.

Summary Table 5—FY 1980 BUDGET AUTHORITY AND OUTLAYS—BY COMMITTEE

[In billions of dollars]

Committee	First Con. Res. allocation ¹	Current estimate ¹	Current estimate under (—) or over (+) First Con. Res. allocation ¹
Appropriations:			
New budget authority.....	357.9	361.0	+3.1
Estimated outlays.....	329.8	333.8	+4.0
Agriculture, Nutrition, and Forestry:			
New budget authority.....	0.5	0.5	(*)
Estimated outlays.....	4.3	4.3	(*)
Armed Services:			
New budget authority.....	-0.2	-0.2	(*)
Estimated outlays.....	-0.2	-0.2	(*)
Banking, Housing, and Urban Affairs:			
New budget authority.....	2.5	2.5	-----
Estimated outlays.....	-1.4	-1.4	-----
Commerce, Science, and Transportation:			
New budget authority.....	1.3	1.3	-----
Estimated outlays.....	(*)	(*)	-----
Energy and Natural Resources:			
New budget authority.....	1.0	1.0	(*)
Estimated outlays.....	0.9	0.9	(*)
Environment and Public Works:			
New budget authority.....	23.7	23.7	-----
Estimated outlays.....	2.1	2.1	-----
Finance:			
New budget authority.....	242.8	242.8	-----
Estimated outlays.....	233.3	233.3	-----

See footnotes at end of table.

**Summary Table 5—FY 1980 BUDGET AUTHORITY AND
OUTLAYS—BY COMMITTEE—Continued**

[In billions of dollars]

Committee	First Con. Res. allocation ¹	Current estimate ¹	Current estimate under (—) or over (+) First Con. Res. allocation ¹
Foreign Relations:			
New budget authority.....	11.1	11.1	.....
Estimated outlays.....	8.7	8.7	.....
Governmental Affairs:			
New budget authority.....	30.3	30.3	.....
Estimated outlays.....	21.2	21.2	.....
The Judiciary:			
New budget authority.....	0.2	0.2	.....
Estimated outlays.....	0.2	0.2	.....
Labor and Human Resources:			
New budget authority.....	4.4	4.4	.....
Estimated outlays.....	4.9	4.8	-0.1
Rules and Administration:			
New budget authority.....	0.1	0.1	.....
Estimated outlays.....	0.1	0.1	.....
Veterans Affairs:			
New budget authority.....	1.1	1.1	.....
Estimated outlays.....	0.8	0.8	.....
Indian Affairs:			
New budget authority.....	0.3	0.3	.....
Estimated outlays.....	0.2	0.2	.....
Small Business:			
New budget authority.....	(*)	(*)	.....
Estimated outlays.....	.....	.....	.....

See footnotes at end of table.

**Summary Table 5—FY 1980 BUDGET AUTHORITY AND
OUTLAYS—BY COMMITTEE—Continued**

[In billions of dollars]

Committee	First Con. Res. allocation ¹	Current estimate ¹	Current estimate under (—) or over (+) First Con. Res. allocation ¹
Offsetting receipts: ²			
New budget authority.....	-72.7	-72.7	.....
Estimated outlays.....	-72.7	-72.7	.....
Total:			
New budget authority.....	604.4	607.4	+3.0
Estimated outlays.....	532.0	536.0	+4.0

¹ Direct spending jurisdiction.

² Not allocated to committees.

*Less than \$50 million.

PART II

COMMITTEE ALLOCATIONS

Fiscal Year 1980

**APPROPRIATIONS
COMMITTEE
ALLOCATIONS**

COMMITTEE ON APPROPRIATIONS

Summary

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	357,900	¹ 329,800
II. Current estimate.....	361,016	333,822
III. Current estimate under (—) or over (+) First Con. Res. allocation.....	+3,116	+4,022
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Permanent appropriations.....	2,178	450
Outlays from prior-year budget authority.....		104,430
B. Action completed this session ²		2,585
C. Conference agreement.....	10,799	5,866
D. Passed or reported in Senate.....	170,014	106,071
E. Not yet reported in Senate ³	178,025	114,421
Current estimate.....	361,016	333,822

¹ Reflects technical adjustment.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

Committee on Appropriations

Subcommittee on Agriculture, Rural Development, and Related Agencies

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	20,500	16,700
II. Current estimate.....	20,357	16,743
III. Current estimate under (—) or over (+) First Con. Res. allocation ¹	—143	+43
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Permanent appropriations.....	2,026	298
Outlays from prior-year budget authority.....		1,701
B. Action completed this session: ²		
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		109
C. Conference agreement.....		
D. Passed or reported in Senate:		
Agriculture, Rural Development and Related Agencies Ap- propriation Act, 1980 (H.R. 4387).....	16,659	12,976
E. Not yet reported in Senate: ³		
Food stamps.....	1,515	1,456
Child nutrition.....	55	104
Crop insurance.....	53	50
October 1979 pay raise.....	49	49
Current estimate.....	20,357	16,743

¹ The allocations to subcommittees by the Committee on Appropriations were made to the nearest tenth of a billion dollars. Thus, differences of less than \$50 million may be due to rounding.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

Committee on Appropriations

Subcommittee on Defense

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation	130,100	118,500
II. Current estimate	130,100	118,500
III. Current estimate under (-) or over (+) First Con. Res. allocation ¹		
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority		32,535
B. Action completed this session: ²		
Supplemental Appropriations Act, 1979 (P.L. 96-38)		466
C. Conference agreement		
D. Passed or reported in Senate		
E. Not yet reported in Senate: ³		
Amount available for regular and supplemental appro- priation Bills	130,100	85,499
Current estimate	130,100	118,500

¹ The allocations to subcommittees by the Committee on Appropriations were made to the nearest tenth of a billion dollars. Thus, differences of less than \$50 million may be due to rounding.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

Committee on Appropriations

Subcommittee on the District of Columbia

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	500	500
II. Current estimate.....	385	380
III. Current estimate under (—) or over (+) First Con. Res. allocation ¹	—115	—120
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority.....		32
B. Action completed this session: ²		
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		1
C. Conference agreement.....		
D. Passed or reported in Senate:		
District of Columbia Appropriation Act, 1980 (H.R. 4580).....	385	347
E. Not yet reported in Senate ³		
Current estimate.....	385	380

¹ The allocations to subcommittees by the Committee on Appropriations were made to the nearest tenth of a billion dollars. Thus, differences of less than \$50 million may be due to rounding.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

Committee on Appropriations

Subcommittee on Energy and Water Development

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	11,100	9,700
II. Current estimate.....	11,450	10,399
III. Current estimate under (-) or over (+) First Con. Res. allocation ¹	+350	+699
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority.....		3,984
B. Action completed this session: ²		
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		98
C. Conference agreement:		
Energy and Water Development Appropriation Act, 1980 (H.R. 4388).....	10,799	5,866
D. Passed or reported in Senate.....		
E. Not yet reported in Senate: ³		
Renewable energy resources, R&D.....	300	100
Clinch River breeder reactor.....	200	200
Water resources construction.....	100	100
October 1979 pay raise.....	51	51
Current estimate.....	11,450	10,399

¹ The allocations to subcommittees by the Committee on Appropriations were made to the nearest tenth of a billion dollars. Thus, differences of less than \$50 million may be due to rounding.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

Committee on Appropriations
Subcommittee on Foreign Operations

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	8,200	6,400
II. Current estimate.....	8,200	6,400
III. Current estimate under (–) or over (+) First Con. Res. allocation ¹		
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority.....		3,279
B. Action completed this session: ²		
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		480
C. Conference agreement.....		
D. Passed or reported in Senate.....		
E. Not yet reported in Senate: ³		
Amount available for regular and supplemental appro- priation bills.....	8,200	2,641
Current estimate.....	8,200	6,400

¹ The allocations to subcommittees by the Committee on Appropriations were made to the nearest tenth of a billion dollars. Thus, differences of less than \$50 million may be due to rounding.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

Committee on Appropriations

Subcommittee on HUD—Independent Agencies

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	71,400	48,500
II. Current estimate.....	73,086	49,780
III. Current estimate under (—) or over (+) First Con. Res. allocation ¹	+1,686	+1,280
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority.....		17,150
B. Action completed this session: ²		
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		423
C. Conference agreement.....		
D. Passed or reported in Senate:		
Housing and Urban Development and Independent Agen- cies Appropriation Act, 1980 (H.R. 4394).....	71,930	31,193
E. Not yet reported in Senate: ³		
Disaster relief.....	187	106
Veterans compensation cost-of-living increase.....	758	697
October 1979 pay raise.....	211	211
Current estimate.....	73,086	49,780

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Committee on Appropriations

Subcommittee on Interior

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	8,000	9,400
II. Current estimate.....	8,000	9,400
III. Current estimate under (-) or over (+) First Con. Res. allocation ¹		
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority.....		5,129
B. Action completed this session: ²		
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		51
C. Conference agreement.....		
D. Passed or reported in Senate.....		
E. Not yet reported in Senate: ³		
Amount available for regular and supplemental appropri- ation bills.....	8,000	4,220
Current estimate.....	8,000	9,400

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Committee on Appropriations

Subcommittee on Labor; Health, Education, and Welfare

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	74,600	79,000
II. Current estimate.....	75,810	80,838
III. Current estimate under (—) or over (+) First Con. Res. allocation ¹	+1,210	+1,838
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Permanent appropriations.....	152	152
Outlays from prior-year budget authority.....		22,940
B. Action completed this session: ²		
First Rescission Bill, 1979 (P.L. 96-7).....		—39
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		534
C. Conference agreement.....		
D. Passed or reported in Senate:		
Departments of Labor and Health, Education, and Wel- fare, and Related Agencies Appropriation Act, 1980 (H.R. 4389).....	72,787	55,309
E. Not yet reported in Senate: ³		
Guaranteed student loans.....	39	39
Grants to States for Social Services (Title XX).....	517	375
Child welfare services.....	84	84
ACTION.....	57	49
Medicaid.....	302	302
Payment to health care trust funds.....	337	337
Alcohol, Drug Abuse, and Mental Health Administration.....	385	70
Railroad retirement trust fund.....	50	50
Public assistance.....	278	153
Refugee assistance.....	147	110
Energy assistance for low-income persons.....	300	300
Amounts necessary to cover FY 1979 requirements:		
Student assistance.....	169	
Public assistance and Medicaid.....	133	
October 1979 pay raise.....	73	73
Current estimate.....	75,810	80,838

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² Includes enacted legislation and legislation sent to the President for signature.

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Committee on Appropriations
Subcommittee on the Legislative Branch

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	1,200	1,100
II. Current estimate.....	1,200	1,100
III. Current estimate under (–) or over (+) First Con. Res. allocation ¹		
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority.....		133
B. Action completed this session: ²		
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		3
C. Conference agreement.....		
D. Passed or reported in Senate.....		
E. Not yet reported in Senate: ³		
Amount available for regular and supplemental appropria- tion bills.....	1,200	964
Current estimate.....	1,200	1,100

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² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

Committee on Appropriations
Subcommittee on Military Construction

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	3,900	3,500
II. Current estimate.....	3,900	3,500
III. Current estimate under (-) or over (+) First Con. Res. allocation ¹		
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority.....		2,332
B. Action completed this session ²		
C. Conference agreement.....		
D. Passed or reported in Senate.....		
E. Not yet reported in Senate: ³		
Amount available for regular and supplemental appropria- tion bills.....	3,900	1,168
Current estimate.....	3,900	3,500

¹ The allocations to subcommittees by the Committee on Appropriations were made to the nearest tenth of a billion dollars. Thus, differences of less than \$50 million may be due to rounding.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

Committee on Appropriations

Subcommittee on State, Justice, Commerce, the Judiciary

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	9,800	10,500
II. Current estimate.....	9,928	10,782
III. Current estimate under (-) or over (+) First Con. Res. allocation ¹	+128	+282
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority.....		3,466
B. Action completed this session: ²		
Deferral Resolution (S. Res. 50).....		3
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		410
C. Conference agreement.....		
D. Passed or reported in Senate:		
Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980 (H.R. 4392).....	8,253	6,246
E. Not yet reported in Senate: ³		
Federal Trade Commission.....	67	67
Small Business Administration:		
Business loans.....	75	52
Disaster loans.....	300	200
Economic Development Administration.....	1,000	130
Regional action planning commissions.....	63	48
Contributions to international organizations.....	40	30
October 1979 pay raise.....	130	130
Current estimate.....	9,928	10,782

¹ The allocations to subcommittees by the Committee on Appropriations were made to the nearest tenth of a billion dollars. Thus, differences of less than \$50 million may be due to rounding.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

Committee on Appropriations

Subcommittee on Transportation

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	9,300	16,800
II. Current estimate.....	9,300	16,800
III. Current estimate under (-) or over (+) First Con. Res. allocation ¹		
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority.....		11,432
B. Action completed this session: ²		
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		36
C. Conference agreement.....		
D. Passed or reported in Senate.....		
E. Not yet reported in Senate: ³		
Amount available for regular and supplemental appropria- tion bills.....	9,300	5,332
Current estimate.....	9,300	16,800

¹ The allocations to subcommittees by the Committee on Appropriations were made to the nearest tenth of a billion dollars. Thus, differences of less than \$50 million may be due to rounding.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

Committee on Appropriations

Subcommittee on Treasury, U.S. Postal Service, General Government

[In millions of dollars]

	Fiscal year 1980 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	9,300	9,200
II. Current estimate.....	9,300	9,200
III. Current estimate under (-) or over (+) First Con. Res. allocation ¹		
IV. Explanation of current estimate:		
A. Enacted in prior years:		
Outlays from prior-year budget authority.....		317
B. Action completed this session: ²		
Supplemental Appropriations Act, 1979 (P.L. 96-38).....		9
C. Conference agreement.....		
D. Passed or reported in Senate.....		
E. Not yet reported in Senate: ³		
Amount available for regular and supplemental appropria- tion bills.....	9,300	8,874
Current estimate.....	9,300	9,200

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² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

**AUTHORIZING
COMMITTEE
ALLOCATIONS**

COMMITTEE ON AGRICULTURE, NUTRITION, AND FORESTRY

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	505	4,275	1 3,753	1 3,619
II. Current estimate.....	503	4,303	3,753	3,619
III. Current estimate under (-) or over (+) First Con. Res. allocation.....	-2	+28		
IV. Explanation of current estimate:				
A. Enacted in prior years:				
Farm price supports.....		3,386		
Child nutrition.....			3,178	3,093
Special supplemental food programs.....			800	703
Other.....	505	670	(*)	(*)
B. Action completed this session ¹				
C. Conference agreement.....				
D. Passed or reported in Senate:				
Child nutrition—summer food savings (S. 292).....			-37	-37
Reduction in WIC authorization (S. 292).....			-50	
Federal Crop Insurance Act (S. 1125).....	-2	28		
E. Not yet reported in Senate: ²				
CCC activities, net.....		219		
Child nutrition programs.....			-139	-139
Current estimate.....	503	4,303	3,753	3,619

¹ Reflects technical adjustment.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this section are tentative and subject to change.

* Less than \$500 thousand.

COMMITTEE ON ARMED SERVICES

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	¹ -154	¹ -175	11,465	11,459
II. Current estimate.....	-181	-196	11,465	11,459
III. Current estimate under (-) or over (+) First Con. Res. allocation.....	-27	-21		
IV. Explanation of current estimate:				
A. Enacted in prior years:				
Defense retired pay.....			11,452	11,446
Other.....	11	11	113	113
B. Action completed this session ²				
C. Conference agreement.....				
D. Passed or reported in Senate:				
Panama Canal Treaty Implementation (H.R. 111):				
Civil service retirement and disability trust fund.....	17	9		
Panama Canal Commission.....		-7		
Offsetting receipts.....	-27	-27		
E. Not yet reported in Senate: ³				
Strategic stockpile sales.....	-182	-182		
Military retired pay.....			-100	-100
Current estimate.....	-181	-196	11,465	11,459

¹ Reflects technical adjustment.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

COMMITTEE ON BANKING, HOUSING, AND URBAN AFFAIRS

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	2,548	-1,373	-----	-----
II. Current estimate.....	2,548	-1,373	-----	-----
III. Current estimate under (-) or over (+) First Con. Res. allocation.....	-----	-----	-----	-----
IV. Explanation of current estimate:				
A. Enacted in prior years:				
Federal Deposit Ins. Corp.....		-1,192	-----	-----
Federal Savings and Loan Ins. Corp.....		-540	-----	-----
Fed. Housing Administration fund.....	296	55	-----	-----
Government National Mortgage Assn....	3	346	-----	-----
Rural housing insurance fund.....	268	271	-----	-----
National Credit Union Administration.....	1,200	-33	-----	-----
Veterans direct loan revolving fund.....		-165	-----	-----
Export-Import Bank.....	692		-----	-----
Exchange stabilization fund.....		-170	-----	-----
Other.....	89	57	-----	-----
B. Action completed this session ¹	-----	-----	-----	-----
C. Conference agreement.....	-----	-----	-----	-----
D. Passed or reported in Senate.....	-----	-----	-----	-----
E. Not yet reported in Senate ²	-----	-----	-----	-----
Current estimate.....	2,548	-1,373	-----	-----

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

COMMITTEE ON COMMERCE, SCIENCE, AND TRANSPORTATION

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	1,331	-3	199	199
II. Current estimate.....	1,331	-3	199	199
III. Current estimate under (-) or over (+) First Con. Res. allocation.....				
IV. Explanation of current estimate:				
A. Enacted in prior years:				
Maritime subsidies.....	308			
Grants-in-aid for airports.....	610			
Highway safety.....	175			
Coast Guard retired pay.....			199	199
Other.....	63	-3		
B. Action completed this session ¹				
C. Conference agreement.....				
D. Passed or reported in Senate:				
Aviation Safety and Noise Abatement Act (S. 413).....	175			
E. Not yet reported in Senate ²				
Current estimate.....	1,331	-3	199	199

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

COMMITTEE ON ENERGY AND NATURAL RESOURCES

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	1,016	935	55	50
II. Current estimate.....	1,021	940	55	50
III. Current estimate under (—) or over (+) First Con. Res. allocation.....	+5	+5		
IV. Explanation of current estimate:				
A. Enacted in prior years.....	1,016	935	55	50
B. Action completed this session ¹				
C. Conference agreement.....				
D. Passed or reported in Senate:				
Freeze on national park entrance fees (S. 495).....	5	5		
E. Not yet reported in Senate ²				
Current estimate.....	1,021	940	55	50

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

COMMITTEE ON ENVIRONMENT AND PUBLIC WORKS

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	23,658	2,052		
II. Current estimate.....	23,658	2,052		
III. Current estimate under (-) or over (+) First Con. Res. allocation.....				
IV. Explanation of current estimate:				
A. Enacted in prior years:				
Federal-aid highway trust fund.....	8,576			
Tennessee Valley Authority fund.....		1,800		
Other.....	292	212		
B. Action completed this session ¹				
C. Conference agreement.....				
D. Passed or reported in Senate:				
Increased borrowing authority for TVA (S. 436).....	15,000			
E. Not yet reported in Senate: ²				
Hazardous waste liability and com- pensation fund.....	40	40		
Federal-aid highway trust fund.....	-250			
Current estimate.....	23,658	2,052		

¹ Includes enacted legislation and legislation sent to the President for signature.

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COMMITTEE ON FINANCE

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	242,807	233,290	36,607	36,817
II. Current estimate.....	242,807	233,290	36,607	36,817
III. Current estimate under (-) or over (+) First Con. Res. allocation.....				
IV. Explanation of current estimate:				
A. Enacted in prior years:				
Social security trust funds (OASDI)....	117,441	116,312		
Federal hospital ins. trust fund.....	25,491	22,725		
Federal supplementary medical insurance trust fund.....	10,232	10,132		
Unemployment trust fund.....	15,863	12,650		740
Federal unemployment benefits.....			885	885
Social services.....			2,632	2,586
Medicaid.....			13,071	12,828
AFDC.....			7,298	7,180
Supplemental security income.....			6,323	6,267
General revenue sharing:				
Payment to revenue sharing trust fund.....			6,855	6,855
Revenue sharing trust fund.....	6,855	6,863		
Interest on the public debt.....	65,300	65,300		
Earned income tax credit (refundable portion).....	1,874	1,874		
Other.....	551	551	1	1

See footnotes at end of table.

COMMITTEE ON FINANCE—Continued

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
IV. Explanation of current estimate—Continued				
B. Action completed this session ¹				
C. Conference agreement				
D. Passed or reported in Senate:				
AFDC—employ recipients as child care aids (H.R. 3091)			—1	—1
E. Not yet reported in Senate: ²				
Social security:				
Legislative savings		—228		
Estimating assumption		—400		
Social services			441	375
Medicare		—1,680		
Medicaid			—152	—152
AFDC			—348	—348
General revenue sharing	—400	—400	—400	—400
Interest on the public debt	—400	—400		
Current estimate	242,807	233,299	36,607	36,817

¹ Reflects technical adjustment.

² Includes enacted legislation and legislation sent to the President for signature.

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COMMITTEE ON FOREIGN RELATIONS

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	11,084	8,689		
II. Current estimate.....	11,084	8,689		
III. Current estimate under (-) or over (+) First Con. Res. allocation.....				
IV. Explanation of current estimate:				
A. Enacted in prior years:				
Foreign military sales trust fund.....	10,700	8,500		
Foreign service retirement and disability trust fund.....	360	241		
Other.....	24	22		
B. Action completed this session: ¹				
Supplemental Appropriations Act, 1979—foreign military sales trust fund (P.L. 96-38).....		-74		
C. Conference agreement.....				
D. Passed or reported in Senate.....				
E. Not yet reported in Senate ²				
Current estimate.....	11,084	8,689		

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

COMMITTEE ON GOVERNMENTAL AFFAIRS

[In millions of dollars]

	Fiscal year 1960			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	1 30,346	1 21,152		
II. Current estimate	30,346	21,152		
III. Current estimate under (-) or over (+) First Con. Res. allocation.....				
IV. Explanation of current estimate:				
A. Enacted in prior years:				
Civil service retirement and disability trust fund.....	22,728	14,144		
Payment to civil service retirement and disability trust fund.....	7,601	7,601		
Federal employees life insurance fund.....		-341		
Other.....	18	-113		
B. Action completed this session ²				
C. Conference agreement				
D. Passed or reported in Senate.....				
E. Not yet reported in Senate: ³				
Civil service retirement and disability trust fund.....		-139		
Current estimate.....	30,346	21,152		

¹ Reflects technical adjustment.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

COMMITTEE ON THE JUDICIARY

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	175	165	49	49
II. Current estimate.....	175	165	49	49
III. Current estimate under (-) or over (+) First Con. Res. allocation.....				
IV. Explanation of current estimate:				
A. Enacted in prior years:				
Claims, judgments, and relief acts.....	152	152		
Other.....	23	13	49	49
B. Action completed this session ¹				
C. Conference agreement.....				
D. Passed or reported in Senate.....				
E. Not yet reported in Senate ²				
Current estimate.....	175	165	49	49

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

COMMITTEE ON LABOR AND HUMAN RESOURCES

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	4,447	4,867	¹ 2,776	¹ 2,693
II. Current estimate.....	4,447	4,806	2,773	2,690
III. Current estimate under (—) or over (+) First Con. Res. allocation.....		—61	—3	—3
IV. Explanation of current estimate:				
A. Enacted in prior years:				
Railroad retirement trust fund.....	4,211	4,616		
Special benefits for disabled coal miners.....			1,005	1,005
Unemployment compensation:				
Unemployment trust fund.....	192	209		
Federal unemployment benefits.....			65	65
Special employment benefits.....			304	252
Black lung benefits trust fund.....			467	455
State grants for vocational rehabilitation.....			817	817
Other.....	45	42	80	74
B. Action completed this session ²				
C. Conference agreement.....				
D. Passed or reported in Senate:				
Clinical Laboratory Improvement Act (S. 590):				
Medicaid changes.....			—3	—3
Medicare changes.....		—61		
E. Not yet reported in Senate: ³				
Human development services, net.....			37	25
Current estimate.....	4,447	4,806	2,773	2,690

¹ Reflects technical adjustment.

² Includes enacted legislation and legislation sent to the President for signature.

³ This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

COMMITTEE ON RULES AND ADMINISTRATION

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	51	57		
II. Current estimate.....	51	57		
III. Current estimate under (—) or over (+) First Con. Res. allocation.....				
IV. Explanation of current estimate:				
A. Enacted in prior years.....	51	57		
B. Action completed this session ¹				
C. Conference agreement.....				
D. Passed or reported in Senate.....				
E. Not yet reported in Senate ²				
Current estimate.....	51	57		

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

COMMITTEE ON VETERANS AFFAIRS

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	1,091	789	14,135	14,061
II. Current estimate.....	1,091	789	14,253	14,164
III. Current estimate under (-) or over (+) First Con. Res. allocation.....			+118	+103
IV. Explanation of current estimate:				
A. Enacted in prior years:				
National service life insurance fund.....	968	771		
Compensation and pensions.....			11,262	11,217
Readjustment benefits.....			2,227	2,245
Other.....	122	19	5	5
B. Action completed this session ¹				
C. Conference agreement.....				
D. Passed or reported in Senate:				
Veterans compensation cost-of-living increase (S. 689).....			758	697
E. Not yet reported in Senate ²				
Current estimate.....	1,091	789	14,253	14,164

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

SELECT COMMITTEE ON INDIAN AFFAIRS

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	268	208		
II. Current estimate.....	268	208		
III. Current estimate under (-) or over (+) First Con. Res. allocation.....				
IV. Explanation of current estimate:				
A. Enacted in prior years.....	268	208		
B. Action completed this session ¹				
C. Conference agreement.....				
D. Passed or reported in Senate.....				
E. Not yet reported in Senate ²				
Current estimate.....	268	208		

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

SELECT COMMITTEE ON SMALL BUSINESS

[In millions of dollars]

	Fiscal year 1980			
	Direct spending jurisdiction		Entitlements funded in annual appropriation acts	
	New budget authority	Estimated outlays	New budget authority	Estimated outlays
I. First Concurrent Resolution allocation.....	1			
II. Current estimate.....	1			
III. Current estimate under (-) or over (+) First Con. Res. allocation.....				
IV. Explanation of current estimate:				
A. Enacted in prior years.....	1			
B. Action completed this session ¹				
C. Conference agreement.....				
D. Passed or reported in Senate.....				
E. Not yet reported in Senate ²				
Current estimate.....	1			

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change.

PART III

PRESIDENT'S BUDGET ESTIMATES

Fiscal Year 1980

**Table 1—FY 1980 SPENDING ESTIMATE BY THE
PRESIDENT**

[In billions of dollars]

	Fiscal year 1980	
	New budget authority	Estimated outlays
President's budget request transmitted January 22, 1979.....	615.5	531.6
Budget re-estimates in the "Current Budget Estimates—March 1979".	-0.5	+0.6
Budget re-estimates in the "Mid-Session Review of the 1980 Budget, July 12, 1979".....	+7.8	+10.2
President's adjusted budget estimate.....	622.8	542.4

**Table 2—ACTION ON FY 1980 APPROPRIATION BILLS
COMPARED TO THE PRESIDENT'S BUDGET REQUEST**

[In millions of dollars]

Appropriation bill	Fiscal year 1980			
	President's budget request ¹	House action to date ²	Senate action to date ²	Enacted ³
Agriculture, Rural Development, and Related Agencies (H.R. 4387):				
New budget authority.....	18,322	16,698	16,659	
Reappropriation.....	2	2		
<i>Estimated outlays</i>	15,181	14,691	14,677	
Department of Defense:				
New budget authority.....	129,574			
<i>Estimated outlays</i>	116,710			
District of Columbia (H.R. 4580):				
New budget authority.....	487	328	385	
<i>Estimated outlays</i>	471	322	379	
Energy and Water Development (H.R. 4388):				
New budget authority.....	11,800	10,686	10,829	10,799
Request not considered.....		300		
<i>Estimated outlays</i>	9,764	9,779	9,858	9,850
Request not considered.....		-100		
Foreign Assistance and Related Programs (H.R. 4473):				
New budget authority.....	9,010	7,865		
Reappropriation.....	30	24		
<i>Estimated outlays</i>	6,113	6,025		
Department of Housing and Urban Development— Independent Agencies (H.R. 4394):				
New budget authority.....	72,723	72,216	71,930	
<i>Estimated outlays</i>	48,302	48,267	48,343	
Department of the Interior and Related Agencies (H.R. 4930):				
New budget authority.....	8,193	9,998		
Reappropriation.....	200	198		
<i>Estimated outlays</i>	10,001	10,223		

See footnotes at end of table.

Table 2—ACTION ON FY 1980 APPROPRIATION BILLS COMPARED TO THE PRESIDENT'S BUDGET REQUEST—Cont.

[In millions of dollars]

Appropriation bill	Fiscal year 1980			
	President's budget request ¹	House action to date ²	Senate action to date ²	Enacted ³
Departments of Labor and Health, Education, and Welfare and Related Agencies (H.R. 4389):				
New budget authority.....	73,642	72,547	72,787	
Reappropriation.....	848	848		
Request not considered.....		890		
Estimated outlays.....	78,306	77,742	78,249	
Request not considered.....		475		
Legislative Branch (H.R. 4390):				
New budget authority.....	1,256			
Estimated outlays.....	1,237			
Military Construction (H.R. 4391):				
New budget authority.....	3,872	3,482		
Estimated outlays.....	3,476	3,433		
Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies (H.R. 4392):				
New budget authority.....	9,041	7,647	8,252	
Request not considered.....		1,073		
Estimated outlays.....	9,994	9,559	9,708	
Request not considered.....		251		
Department of Transportation and Related Agencies (H.R. 4440):				
New budget authority.....	9,223	9,055		
Reappropriation.....	45	43		
Estimated outlays.....	17,165	17,473		

See footnotes at end of table.

Table 2—ACTION ON FY 1980 APPROPRIATION BILLS COMPARED TO THE PRESIDENT'S BUDGET REQUEST—Cont.

[In millions of dollars]

Appropriation bill	Fiscal year 1980			
	President's budget request ¹	House action to date ²	Senate action to date ²	Enacted ³
Treasury, Postal Service, and General Government (H.R. 4393):				
New budget authority.....	9,000	8,819		
Request not considered.....		4		
<i>Estimated outlays</i>	8,914	8,741		
Request not considered.....		3		
Total appropriation bills:				
New budget authority.....	356,152	219,341	180,812	10,799
Reappropriation.....	1,125	1,115		
Request not considered.....		2,267		
<i>Estimated outlays</i>	325,634	206,255	161,214	9,850
Request not considered.....		629		

¹ Includes all requests that are before the Senate.

² Reported or passed.

³ Includes bills on which conference agreement has been reached or which have been passed by the Congress and are awaiting the President's signature.

PART IV

SUMMARY TABLES

Fiscal Year 1979

Summary Table 1—FY 1979 BUDGET SUMMARY

[In billions of dollars]

	Fiscal year 1979		
	Revised 2d Con. Res. total	Current estimate	Current estimate compared to Revised 2d Con. Res. total
Revenues (see summary table 2).....	461.0	461.0	.....
Outlays (see summary table 3).....	494.45	494.3	—0.2
Deficit (—) or surplus (+).....	—33.45	—33.3	—0.2
Budget authority (see summary table 3).....	559.2	558.8	—0.4

Summary Table 2—FY 1979 REVENUES

[In billions of dollars]

	Fiscal year 1979 revenues
I. Revised Second Concurrent Resolution floor.....	461.0
II. Current estimate.....	461.0
III. Current estimate below (—) or above (+) Revised 2d Con. Res. floor.....	
IV. Explanation of current estimate:	
A. Enacted in prior years.....	461.1
B. Action completed this session: ¹	
Waiver of Countervailing Duties (P.L. 96-6).....	(?)
C. Conference agreement.....	
D. Passed or reported in Senate:	
State legislators' business expenses (H.R. 3091).....	(?)
E. Not yet reported in Senate: ⁴	
Sugar legislation and miscellaneous tax and tariff measures.....	-0.1
Current estimate.....	461.0

¹ Includes enacted legislation and legislation sent to the President for signature.

² —\$35 million.

³ —\$3 million.

⁴ This listing includes items that in the judgment of the Senate Budget Committee staff may affect revenues during the fiscal year. The dollar amounts in this category are tentative and subject to change.

Summary Table 3—FY 1979 BUDGET AUTHORITY AND OUTLAYS

[In billions of dollars]

	Fiscal year 1979 direct spending jurisdiction	
	New budget authority	Estimated outlays
I. Revised Second Concurrent Resolution ceiling.....	559.2	494.45
II. Current estimate.....	558.8	494.3
III. Current estimate under (—) or over (+) Revised 2d Con. Res. ceiling.....	—0.4	—0.2
IV. Explanation of current estimate:		
A. Enacted in prior years.....	612.6	551.4
B. Action completed this session: ¹		
First Rescission Bill, 1979 (P.L. 96-7).....	—0.7	(*)
Sale of silver dollars (P.L. 96-2).....	(*)	(*)
Supplemental Appropriations Act, 1979, net (P.L. 96-38).....	12.1	8.2
C. Conference agreement:		
Energy and Water Development Appropriation Act, 1980 (H.R. 4388).....	0.1	-----
D. Passed or reported in Senate:		
Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980 (H.R. 4392).....	-----	(*)
E. Not yet reported in Senate: ²		
Appropriations Committee:		
Child nutrition programs.....	(*)	-----
F. Offsetting receipts.....	—65.2	—65.2
Current estimate.....	558.8	494.3

¹ Includes enacted legislation and legislation sent to the President for signature.

² This listing includes items that in the judgment of the Senate Budget Committee staff may require funding later in the fiscal year. The dollar amounts in this category are tentative and subject to change. See details in part II of the report.

*Less than \$50 million.

Summary Table 4—FY 1979 BUDGET AUTHORITY AND OUTLAYS—BY FUNCTION

[In billions of dollars]

Function	Revised 2d Con. Res. ceiling	Current estimate ¹	Current estimate under (-) or over (+) Revised 2d Con. Res. ceiling ¹
050—National Defense:			
New budget authority.....	127.0	127.2	+0.2
Estimated outlays.....	114.4	114.7	+0.3
150—International Affairs:			
New budget authority.....	11.4	10.9	-0.5
Estimated outlays.....	7.5	7.0	-0.5
250—General Science, Space, and Technology:			
New budget authority.....	5.4	5.4	-----
Estimated outlays.....	5.2	5.2	-----
270—Energy:			
New budget authority.....	7.6	7.5	-0.1
Estimated outlays.....	7.4	7.3	-0.1
300—Natural Resources and Environment:			
New budget authority.....	12.9	13.0	+0.1
Estimated outlays.....	11.3	11.3	-----
350—Agriculture:			
New budget authority.....	8.3	8.3	-----
Estimated outlays.....	6.2	5.9	-0.3
370—Commerce and Housing Credit:			
New budget authority.....	5.9	5.8	-0.1
Estimated outlays.....	2.9	2.9	-----
400—Transportation:			
New budget authority.....	19.1	19.1	-----
Estimated outlays.....	17.0	17.0	-----

See footnote at end of table.

Summary Table 4—FY 1979 BUDGET AUTHORITY AND OUTLAYS—BY FUNCTION—Continued

[In billions of dollars]

Function	Revised 2d Con. Res. ceiling	Current estimate ¹	Current estimate under (—) or over (+) Revised 2d Con. Res. ceiling ¹
450—Community and Regional Development:			
New budget authority.....	9.2	9.3	+0.1
Estimated outlays.....	9.7	9.8	+0.1
500—Education, Training, Employment, and Social Services:			
New budget authority.....	32.7	32.5	—0.2
Estimated outlays.....	29.7	30.0	+0.3
550—Health:			
New budget authority.....	53.0	52.8	—0.2
Estimated outlays.....	49.7	49.6	—0.1
600—Income Security:			
New budget authority.....	194.15	194.7	+0.55
Estimated outlays.....	161.1	161.4	+0.3
700—Veterans Benefits and Services:			
New budget authority.....	20.4	20.4	-----
Estimated outlays.....	20.2	20.2	-----
750—Administration of Justice:			
New budget authority.....	4.2	4.2	-----
Estimated outlays.....	4.2	4.2	-----
800—General Government:			
New budget authority.....	4.3	4.1	+0.1
Estimated outlays.....	4.2	4.2	-----
850—General Purpose Fiscal Assistance:			
New budget authority.....	8.65	8.5	—0.15
Estimated outlays.....	8.75	8.6	—0.15
900—Interest:			
New budget authority.....	52.4	52.4	-----
Estimated outlays.....	52.4	52.4	-----
920—Allowances:			
New budget authority.....	0.7	0.6	—0.1
Estimated outlays.....	0.7	0.6	—0.1

See footnote at end of table.

**Summary Table 4—FY 1979 BUDGET AUTHORITY AND
OUTLAYS—BY FUNCTION—Continued**

[In billions of dollars]

Function	Revised 2d Con. Res. ceiling	Current estimate ¹	Current estimate under (—) or over (+) Revised 2d Con. Res. ceiling ¹
950—Undistributed Offsetting Receipts:			
New budget authority.....	-18.1	-18.1	.....
Estimated outlays.....	-18.1	-18.1	.....
Total:			
New budget authority.....	559.2	558.8	-0.4
Estimated outlays.....	494.45	494.3	-0.2

¹ Direct spending jurisdiction

**Summary Table 5—FY 1979 BUDGET AUTHORITY AND
OUTLAYS—BY COMMITTEE**

[In billions of dollars]

Committee	Revised 2d Con. Res. allocation ¹	Current estimate ¹	Current estimate under (—) or over (+) Revised 2d Con. Res. allocation ¹
Appropriations:			
New budget authority.....	353.6	353.2	—0.4
Estimated outlays.....	313.1	313.3	+0.2
Agriculture, Nutrition, and Forestry:			
New budget authority.....	0.8	0.8	-----
Estimated outlays.....	5.2	4.8	—0.3
Armed Services:			
New budget authority.....	(*)	(*)	-----
Estimated outlays.....	(*)	(*)	-----
Banking, Housing, and Urban Affairs:			
New budget authority.....	0.6	0.6	-----
Estimated outlays.....	—0.9	—0.9	-----
Commerce, Science, and Transportation:			
New budget authority.....	1.1	1.1	-----
Estimated outlays.....	(*)	(*)	-----
Energy and Natural Resources:			
New budget authority.....	1.2	1.2	-----
Estimated outlays.....	1.2	1.2	-----
Environment and Public Works:			
New budget authority.....	8.3	8.3	-----
Estimated outlays.....	1.9	1.9	-----
Finance:			
New budget authority.....	219.5	219.5	-----
Estimated outlays.....	207.4	207.4	-----

See footnotes at end of table.

**Summary Table 5—FY 1979 BUDGET AUTHORITY AND
OUTLAYS—BY COMMITTEE—Continued**

[In billions of dollars]

Committee	Revised 2d Con. Res. allocation ¹	Current estimate ¹	Current estimate under (—) or over (+) Revised 2d Con. Res. allocation ¹
Foreign Relations:			
New budget authority.....	7.2	7.2	
<i>Estimated outlays</i>	8.3	8.3	
Governmental Affairs:			
New budget authority.....	26.6	26.6	
<i>Estimated outlays</i>	18.3	18.3	
The Judiciary:			
New budget authority.....	0.2	0.2	
<i>Estimated outlays</i>	0.2	0.2	
Labor and Human Resources:			
New budget authority.....	4.3	4.3	
<i>Estimated outlays</i>	4.5	4.5	
Rules and Administration:			
New budget authority.....	(*)	(*)	
<i>Estimated outlays</i>	(*)	(*)	
Veterans Affairs:			
New budget authority.....	1.1	1.1	
<i>Estimated outlays</i>	0.8	0.8	
Indian Affairs:			
New budget authority.....	0.3	0.3	
<i>Estimated outlays</i>	0.2	0.2	
Small Business:			
New budget authority.....	(*)	(*)	
<i>Estimated outlays</i>			

See footnotes at end of table.

Summary Table 5—FY 1979 BUDGET AUTHORITY AND OUTLAYS—BY COMMITTEE—Continued

[In billions of dollars]

Committee	Revised 2d Con. Res. allocation ¹	Current estimate ¹	Current estimate under (—) or over (+) Revised 2d Con. Res. allocation ¹
Offsetting receipts: ²			
New budget authority.....	—65.7	—65.7	.....
Estimated outlays.....	—65.7	—65.7	.....
Total:			
New budget authority.....	559.2	558.8	—0.4
Estimated outlays.....	494.45	494.3	—0.2

¹ Direct spending jurisdiction.

² Not allocated to committees.

*Less than \$50 million.

(71)

