

BUDGET ALLOCATION TOTALS—FINANCE

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Mr. DOLE, from the Committee on Finance,
submitted the following

R E P O R T

Senate Concurrent Resolution 92, adopted by the Congress on June 23, 1982, establishes a first budget resolution for fiscal year 1983 and revises the second budget resolution for fiscal year 1982. This report by the Committee on Finance on the allocation among programs under its jurisdiction of the funding levels contained in Senate Concurrent Resolution 92 is submitted pursuant to section 302(b) of the Congressional Budget Act of 1974. The statute requires each committee to report its allocation, among programs or subcommittees of the budget authority and outlays totals designated as applicable to the committee in the conference committee report on the budget resolution. The statute also requires that the allocations be subdivided between "controllable amounts and all other amounts."

The conference committee report on Senate Concurrent Resolution 92 designates the amount shown in the following table as representing that part of the total budget authority and outlays in the resolution which is controllable under the jurisdiction of the Committee on Finance:

[In billions of dollars]

	Budget authority	Outlays
Fiscal 1982.....	395.0	395.6
Fiscal 1983.....	429.9	434.3

The Budget Act does not provide a definition of the term "controllable amount." In keeping with established practices, the committee shows as "controllable amounts" those amounts which would result from new legislation and as "all other amounts" those amounts which would result from legislation previously enacted or which were assumed in the Resolution. In its consideration of particular legislative changes which are not within the Finance Committee jurisdiction.

This report is submitted by the Committee on Finance as a part of the congressional budget process established by the Congressional Budget Act of 1974 and not as a statement of specific legislative decisions. The amounts shown in tables 1-4 reflect the legislative actions anticipated by the committee, including certain legislation which has been passed, or which may be required in order to meet the allocation assumed in the Resolution. In its consideration of particular legislative proposals, the committee may find it appropriate to recommend changes in allocations or additional funding not reflected in these tables. If it does so, the committee will undertake to recommend other changes in the law which will preserve the same overall budgetary results.

The allocations shown in this report are based upon the revised baseline used in developing Senate Concurrent Resolution 92 and reflect the economic assumptions used therein.

The amounts shown under "controllable amounts" in the tables reflect legislative targets which largely have been met in H.R. 4961. While the savings meet the reconciliation mandate of Senate Concurrent Resolution 92, additional savings may be required to meet the totals assumed in the committee's allocation.

TABLE 1.—BUDGET ALLOCATIONS FOR FINANCE COMMITTEE PROGRAMS, FISCAL YEAR 1982—OUTLAYS
(In billions of dollars)

Program category	Controllable amounts	All other	Total
Social services.....	0	3.3	3.3
Health programs.....	0	66.8	66.8
Income maintenance.....	0	196.1	196.1
General revenue sharing.....	0	4.6	4.6
General revenue sharing trust fund.....	0	14.6	14.6
Interest on public debt.....	0	118.4	118.4
Interest on tax refunds.....	0	1.7	1.7
Puerto Rico tax rebates.....	0	.2	.2
Total.....	0	395.6	395.6

¹ Payment into revenue sharing trust fund.

² Includes interest cost reductions resulting from deficit-reduction actions assumed in S. Con. Res. 92.

Note: Totals may not add due to rounding.

TABLE 2.—BUDGET ALLOCATIONS FOR FINANCE COMMITTEE PROGRAMS, FISCAL YEAR 1982—BUDGET AUTHORITY
(In billions of dollars)

Program category	Controllable amounts	All other	Total
Social services.....	0	3.5	3.5
Health programs.....	-.2	73.2	73.0
Income maintenance.....	0	189.1	189.1
General revenue sharing.....	0	4.6	4.6
General revenue sharing trust fund.....	0	14.6	14.6
Interest on public debt.....	0	118.4	118.4
Interest on tax refunds.....	0	1.7	1.7
Puerto Rico tax rebates.....	0	.2	.2
Total.....	-.2	395.3	395.0

¹ Payment into revenue sharing trust fund.

² Includes interest cost reductions resulting from deficit-reduction actions assumed in S. Con. Res. 92.

Note: Totals may not add due to rounding.

TABLE 3.—BUDGET ALLOCATIONS FOR FINANCE COMMITTEE PROGRAMS, FISCAL YEAR 1983—OUTLAYS
[In billions of dollars]

Program category	Controllable amounts ¹	All other	Total
Social services.....	0	2.8	2.8
Health programs.....	-4.4	76.4	72.0
Income maintenance.....	-.6	214.6	214.0
General revenue sharing.....	0	4.6	4.6
General revenue sharing trust fund.....	0	3 4.6	3 4.6
Interest on public debt.....	-.3	134.4	134.0
Interest on tax refunds.....	0	1.9	1.9
Puerto Rico tax rebates.....	0	.3	.3
Total.....	-5.3	439.6	434.3

¹ Includes \$3.2 billion in health program savings and \$0.2 billion in income maintenance savings achieved in H.R. 4961.

² Payment into revenue sharing trust fund.

³ Includes interest cost reductions resulting from deficit-reduction actions assumed in S. Con. Res. 92.

Note: Totals may not add due to rounding.

TABLE 4.—BUDGET ALLOCATIONS FOR FINANCE COMMITTEE PROGRAMS, FISCAL YEAR 1983—BUDGET AUTHORITY
[In billions of dollars]

Program category	Controllable amounts	All other	Total
Social services.....	0	3.6	3.6
Health programs.....	1 -.8	75.6	74.8
Income maintenance.....	2 -.7	206.7	206.0
General revenue sharing.....	0	4.6	4.6
General revenue sharing trust fund.....	0	3 4.6	3 4.6
Interest on public debt.....	-.3	134.4	134.0
Interest on tax refunds.....	0	1.9	1.9
Puerto Rico tax rebates.....	0	.3	.3
Total.....	-1.8	431.7	429.9

¹ Savings of \$0.5 billion achieved in H.R. 4961. Does not include \$1.3 billion increase in BA due to extension of medicare tax to Federal employees.

² \$0.2 billion saved in H.R. 4961.

³ Payment into revenue sharing trust fund.

⁴ Includes interest cost reductions resulting from deficit-reduction actions assumed in S. Con. Res. 92.

Note: Totals may not add due to rounding.